

CITY COUNCIL OF THE CITY OF CLEAR LAKE
WORKSHOP MEETING AGENDA
MONDAY, NOVEMBER 18, 2012
COUNCIL CHAMBERS – CITY HALL
6:00 P.M.

1. Call to Order by Mayor Nelson P. Crabb.
2. Approval of the Agenda.
3. Police Department/City Hall Building Renovation Project:
 - Introduction by Scott Flory, City Administrator.
 - Review of DRAFT Plans & Specifications, Doug Foreshoe, Bergland & Cram.
 - Discussion by City Council.
4. Other Business:
5. Motion to adjourn.

Clear Lake Municipal Building

11.13.2013

SPACE COST ANALYSIS

Job # 11012

AREA / SERVICES	COST EXTENSION	ALTERNATE
PHASE I - New windows, doors & roof		
Construction	\$222,609	
Mechanical / Electrical	\$10,000	
Subtotal	\$232,609	
Alternate DEDUCT - provide bullet resistant glass Police Department		- \$12,960
PHASE II & IV - Interior remodeling of old Fire Department & Police Department		
Construction (5,585 SF)	\$328,019	
Mechanical / Electrical	\$390,973	
Subtotal	\$718,992	
PHASE III - Interior remodeling of existing City Offices		
Construction (6,723 SF)	\$152,459	
Mechanical / Electrical	\$121,300	
Subtotal	\$273,759	
Alternate DEDUCT - City Hall entrance doors and glazing		- \$18,000
Alternate DEDUCT - Janitor closet renovation		- \$4,000
CONSTRUCTION SUBTOTAL	\$1,225,360	
Site work (ADA ramp)	\$3,000	
Contractor's markup (10%)	\$122,836	
General requirements (6%)	\$73,702	
Construction contingency (5%)	\$35,154	
M&E contingency (10%)	\$52,227	
CONSTRUCTION TOTAL	\$1,512,279	
ALTERNATE TOTAL		- \$34,960
A&E Fees (9.2%)	\$131,091	
Printing and bidding	\$5,000	
Furniture, fixtures, and equipment		By Owner
Call and communication systems relocation		By Owner
TOTAL COST ESTIMATE	\$1,648,370	