

**TENTATIVE AGENDA  
CLEAR LAKE CITY COUNCIL  
BUDGET WORKSHOP  
TUESDAY, JANUARY 31, 2012  
CITY HALL – COUNCIL CHAMBERS  
9:30 A.M.**

1. Call To Order by Mayor Nelson P. Crabb.
2. Approval of the Agenda.
3. Review of the proposed FY 12 (amended) and FY 13 Revenue projections:
  - Review by Scott Flory, City Administrator
  - Discussion by City Council
4. Review of the proposed FY 12 (amended) and FY 13 Capital Projects:
  - Review by Scott Flory, City Administrator
  - Discussion by City Council
5. Review of long-term debt schedule, fund transfers, and cash balances:
  - Review by Scott Flory, City Administrator
  - Discussion by City Council
6. Review of the proposed tax rates for FY 13:
  - Review by Scott Flory, City Administrator
  - Discussion by City Council
7. Other Business:
8. Adjournment.