

**TENTATIVE AGENDA
CLEAR LAKE CITY COUNCIL
BUDGET WORKSHOP
THURSDAY, JANUARY 29, 2015
CITY HALL – COUNCIL CHAMBERS
7:30 A.M.**

1. Call To Order by Mayor Nelson P. Crabb.
2. Approval of the Agenda.
3. Review of the proposed FY 15 (amended) and FY 16 Revenue projections:
 - Review by Scott Flory, City Administrator
 - Discussion by City Council
4. Review of the proposed FY 15 (amended) and FY 16 Capital Projects:
 - Review by Scott Flory, City Administrator
 - Discussion by City Council
5. Review of long-term debt schedule, fund transfers, and cash balances:
 - Review by Scott Flory, City Administrator
 - Discussion by City Council
6. Review of the proposed tax rates for FY 16:
 - Review by Scott Flory, City Administrator
 - Discussion by City Council
7. Adjournment.