

**TENTATIVE AGENDA  
CLEAR LAKE CITY COUNCIL  
BUDGET WORKSHOP  
FRIDAY, JANUARY 23, 2015  
CITY HALL – COUNCIL CHAMBERS  
8:30 A.M.**

1. Call To Order by Mayor Pro-Tem Mike Callanan.
2. Approval of the Agenda.
3. Review of the proposed FY 15 (amended) and FY 16 Library Budget (8:30 am):
  - Review by Jill Pannkuk, Library Director and Martha Boyes, Children’s Librarian
  - Discussion by City Council
4. Review of the proposed FY 15 (amended) and FY 16 Park & Recreation Budget (9:00 am):
  - Review by Randy Miller, Park & Recreation Director
  - Discussion by City Council
5. Review of the proposed FY 15 (amended) and FY 16 Police Budget (9:30 am):
  - Review by Paul Chizek, Acting Police Chief and Deb Ryg-Eskildsen, Acting Police Chief
  - Discussion by City Council
6. Review of the proposed FY 15 (amended) and FY 16 Fire/Ambulance Budget (10:00 am):
  - Review by Doug Meyers, Fire Chief
  - Discussion by City Council
7. Review of the proposed FY 15 (amended) and FY 16 Public Works Budget (10:30 am):
  - Review by Joe Weigel, Public Works Director
  - Discussion by City Council
8. Review of the proposed FY 15 (amended) and FY 16 Department Requests:
  - Review by Scott Flory, City Administrator
  - Discussion by City Council
9. Other Business:
  - Set date & time for next budget work sessions
10. Adjournment.