

**TENTATIVE AGENDA  
CLEAR LAKE CITY COUNCIL  
BUDGET WORKSHOP  
FRIDAY, JANUARY 20, 2012  
CITY HALL – COUNCIL CHAMBERS  
7:30 A.M.**

1. Call To Order by Mayor Nelson P. Crabb.
2. Approval of the Agenda.
3. Review of the proposed FY 12 (amended) and FY 13 Public Works Budget (7:30 am):
  - Review by Joe Weigel, Public Works Director
  - Discussion by City Council
4. Review of the proposed FY 12 (amended) and FY 13 Library Budget (8:45 am):
  - Review by Jean Casey, Library Director
  - Discussion by City Council
5. Review of the proposed FY 12 (amended) and FY 13 Fire/Ambulance Budget (9:15 am):
  - Review by Doug Meyers, Fire Chief
  - Discussion by City Council
6. Review of the proposed FY 12 (amended) and FY 13 Park & Recreation Budget (9:45 am):
  - Review by Randy Miller, Assistant Park & Recreation Director
  - Discussion by City Council
7. Review of the proposed FY 12 (amended) and FY 13 Police Budget (10:15 am):
  - Review by Greg Peterson, Police Chief
  - Discussion by City Council
8. Review of the proposed FY 12 (amended) and FY 13 Department Requests:
  - Review by Scott Flory, City Administrator
  - Discussion by City Council
9. Other Business:
  - Set date & time for next budget work sessions
10. Adjournment.