

**TENTATIVE AGENDA
CLEAR LAKE CITY COUNCIL
BUDGET WORKSHOP
MONDAY, JANUARY 13, 2014
CITY HALL – COUNCIL CHAMBERS
9:00 A.M.**

1. Call To Order by Mayor Nelson P. Crabb.
2. Approval of the Agenda.
3. Review of the proposed FY 14 (amended) and FY 15 Library Budget (9:00 am):
 - Review by Jean Casey, Library Director
 - Discussion by City Council
4. Review of the proposed FY 14 (amended) and FY 15 Park & Recreation Budget (9:30 am):
 - Review by Randy Miller, Park & Recreation Director
 - Discussion by City Council
5. Review of the proposed FY 14 (amended) and FY 15 Police Budget (10:00 am):
 - Review by Greg Peterson, Police Chief
 - Discussion by City Council
6. Review of the proposed FY 14 (amended) and FY 15 Fire/Ambulance Budget (10:30 am):
 - Review by Doug Meyers, Fire Chief
 - Discussion by City Council
7. Review of the proposed FY 14 (amended) and FY 15 Public Works Budget (11:00 am):
 - Review by Joe Weigel, Public Works Director
 - Discussion by City Council
8. Review of the proposed FY 14 (amended) and FY 15 Department Requests:
 - Review by Scott Flory, City Administrator
 - Discussion by City Council
9. Other Business:
 - Set date & time for next budget work sessions
10. Adjournment.