



CITY OF CLEAR LAKE

15 North 6th Street • P.O. Box 185 • Clear Lake, IA 50428
Phone: 641-357-5267 • Fax: 641-357-8711
www.cityofclearlake.com

HONORABLE MAYOR & CITY COUNCIL MEMBERS

Mayor
NELSON P.
CRABB

The next regular meeting of the Clear Lake City Council is scheduled for Monday, March 7, 2016, at 6:30 p.m., in the Council Chambers, at City Hall. Please refer to the attached agenda for the items discussed below.

City
Administrator
SCOTT
FLORY

ITEM #6A. **2016 G.O. Refunding Loan Agreement.** At its January 18th regular meeting, the City Council reviewed a proposal to refinance three (3) outstanding City General Obligation bond issues that are now "callable" and to set the date for a public hearing and proscribe public notice for such. Those three (3) issues are: 2008 General Obligation Water Improvement Bond (\$1,200,000) issued for the east water tower project; 2010 General Obligation Water Improvement Note (\$600,000) issued for the west-end and south-end water distribution system looping project (total project was \$1,200,000); and 2011 General Obligation Fire Station Bonds (\$2,300,000). Those bonds had an original par value of \$4.1 million. Currently, there is approximately \$1,588,000 in principal outstanding.

COUNCIL MEMBERS

MARK
EBELING
Ward 1

The primary purpose of the proposed transaction is to achieve roughly a \$50-60,000 (+/-) savings in total interest over the remaining life of the debt. At the February 1st meeting, the Council held the public hearing on a proposal to enter into a future loan agreement in a principal amount not to exceed \$1,700,000 to refund the outstanding debt. It should be noted, that the authorization of the refunding debt does NOT result in the City incurring new debt, but simply provides for the re-financing of outstanding debt.

TONY J.
NELSON
Ward 2

JIM
BOEHNKE
Ward 3

MIKE
CALLANAN
At Large

Current interest rates on the City's outstanding bonds proposed to be refunded range from 2.5% to 3.8%. This is proposed to be a "non-rated" and "bank qualified" issuance. The City solicited competitive sealed quotes from the local banks for the placement of the issue. It should be noted that the majority the debt to be refinanced is currently held by Clear Lake Bank & Trust (CLB&T).

GARY
HUGI
At Large

Bids were due Tuesday, February 9th. A total of three bids were received from a total of four prospective bidders. The best bid was submitted by CLB&T and that bid reflected an average rate of 1.277625% and Net Present Value (NPV) saving to the City of nearly \$66,000 or 4.16% of the refunded debt, exceeding the municipal finance recommended benchmark of a NPV savings of 3-5%. At the February 15th meeting, the City Council awarded the bid to Clear Lake Bank & Trust.

The remaining schedule is as follows:



Council Meeting, March 7th: Council authorizes issuance of G.O. Refunding Bonds, Series 2016

Wednesday, March 23rd: Closing / delivery of funds

ITEM #6C. **2017 Fiscal Year Municipal Budget proposal**. The proposed tax rate for the City of Clear Lake for the 2017 Fiscal Year, which begins July 1, 2016 and ends June 30, 2017, is \$10.04/\$1,000 of taxable valuation. The City's share of the overall tax rate had remained the same for the five (5) previous fiscal years at \$10.54/\$1,000 of taxable valuation. The proposed FY 17 rate of \$10.04/\$1,000 of taxable valuation is the same rate the City had maintained for five (5) consecutive years, prior to the \$0.50/\$1,000 of taxable valuation increase that was added in FY 12 as a result of the voter-approved \$2.3 million general obligation bond that was issued for the fire station building project. Once again, Clear Lake will feature one of the lowest tax rates in Iowa for cities with a population greater than 4,000.

The taxable valuation for the 2017 fiscal year (1/1/15) continues the positive trend of growth in the Community. The taxable valuation for FY 17 is \$547,715,843, which is a \$27,368,508 increase, or 5%, from FY 16. This is despite a commercial and industrial property tax rollback that is, once again, set at 90% of assessed value for FY 17 purposes. The residential rollback for FY 17 is set at 55.63%, which is a slight decrease from the FY 16 rate of 55.73%.

The proposed FY 17 budget reflects total expenditures among the various programs of \$13,819,146; of which \$7.56 million is directed towards operations & maintenance; \$5.37 million towards capital; and \$877,878 towards debt service. Projected ending cash balance for June 30, 2017 in the General Fund is \$3.2 million, which is roughly 51% of the General Fund operating budget. The City's Constitutional debt limit for FY 17 is \$44.3 million and the City currently has used only \$2.8 million, or 6%, of its General Obligation debt borrowing capacity - clearly, one of the lowest levels of indebtedness in the Country. General municipal finance guidance is to operate at the 65-70% range.

The remaining schedule for budget consideration is as follows:

March 7th Conduct public hearing and adopt final budget proposal

March 15th Certify budget to County Auditor

Smart Quote: "We cannot change the cards we are dealt, just how we play the hand." -- Randy Pausch, computer scientist and writer

Scott Flory
City Administrator

PUBLIC NOTICE IS HEREBY GIVEN that the following governmental body will meet at the date, time, and place herein set out. The tentative agenda for said meeting is as follows:

TENTATIVE AGENDA
CLEAR LAKE CITY COUNCIL
CITY HALL – 15 N. 6TH STREET
MONDAY, MARCH 7, 2016
6:30 P.M.

1. Call to Order and Pledge of Allegiance led by Mayor Pro-Tem Mike Callanan.
2. Approval of Agenda.
3. Consent Agenda:
 - A. Minutes – February 15, 2016.
 - B. Approval of the bills & claims.
 - C. Licenses & Permits:
 - **Liquor License**: Special Class C Liquor License, Class B Native Wine Permit with Outdoor Service & Sunday Sales, *Clear Lake Arts Center*; Class B Liquor License with Outdoor Service & Sunday Sales, *Best Western Holiday Motor Lodge*, (renewal).
 - **Tree Trimmer's License**: Jim's Tree Service, Ventura, (renewal).
 - **Excavator's License**: A Plus Skidloader Services, Boone; Mayer's Digging, Osage; (renewals). Markwardt Services, Swaledale, (new).
4. Citizens opportunity to address the Council on items not on the agenda:
 - In conformance with the City Council's Rules of Procedure, no action can occur on items presented during the Citizens forum.
 - Please walk to the lectern, state your name (spell last name), address, and subject of your discussion.
 - Speakers are limited to a maximum of five (5) minutes per person.
5. Unfinished Business:
6. New Business:

A. 2016 General Obligation Bond Refunding Loan Agreement:

- Review of proposal, Scott Flory, City Administrator.
- **Motion** to approve **Resolution #16-03**, “A Resolution approving and authorizing a Loan Agreement and providing for the issuance of a \$1,588,000 General Obligation Refunding Note, Series 2016A, and providing for levying taxes by City Council.
- Discussion and consideration of **Motion** by City Council.

B. Main Avenue Brick Paver Sidewalk Improvement Project:

- Introduction by Scott Flory, City Administrator.
- Review of proposed concept plans, Jason Petersburg, P.E., Veenstra & Kimm.
- Discussion by Council and determination of a date and time for a property owner informational open house.

C. 2017 Fiscal Year Municipal Budget proposal:

- Review of proposal by Scott Flory, City Administrator.
- Open public hearing by Mayor Pro-Tem, Mike Callanan.
- **Motion** to close public hearing.
- Discussion and consideration of **Motion** by City Council.
- **Motion** to approve **Resolution #16-04**, “A Resolution amending the current budget for the fiscal year ending on June 30, 2016 and adopting a budget for the fiscal year ending on June 30, 2017.
- Discussion and consideration of **Motion** by City Council.

D. Police Captain Job/ Position Description:

- Introduction by Scott Flory, City Administrator.
- Review of proposed Job/Position Description, Chief of Police Pete Roth.
- **Motion** to approve **Resolution #16-05**, “A Resolution approving job description for the position of Police Captain.”
- Discussion and consideration of **Motion** by City Council.

7. Chief of Police’s Report:

- Prospective Patrol Officer vacancy due to a future retirement.

8. Mayor’s Report:

9. Public Works Director's Report:

10. City Administrator's Report:

- Drainage District No. 49 "Outlet Improvements Lateral 1 Tile System".

11. Other Business:

12. Adjournment.

NEXT REGULAR MEETING – MARCH 21, 2016

This notice is given pursuant to Chapter 21.4(1) of the Code of Iowa and the local rules of said governmental body.

RESOLUTION NO. _____

Approving and authorizing a Loan Agreement and providing for the issuance of a \$1,588,000 General Obligation Refunding Note, Series 2016A, and providing for levying taxes

WHEREAS, the City of Clear Lake (the "City"), in Cerro Gordo County, State of Iowa, has previously issued its General Obligation Water Improvement Bond, dated June 2, 2008, in the principal amount of \$1,200,000 (the "Series 2008 Bond"); and

WHEREAS, in the resolution authorizing the issuance of the Series 2008 Bond, the City reserved the right to prepay the outstanding balance of the Series 2008 Bond on June 1, 2015 or any date thereafter; and

WHEREAS, the City has also previously issued its General Obligation Water Improvement Note, dated June 1, 2010, in the principal amount of \$600,000 (the "Series 2010 Note"); and

WHEREAS, in the resolution authorizing the issuance of the Series 2010 Note, the City reserved the right to prepay the outstanding balance of the Series 2010 Note on June 1, 2014 or any date thereafter; and

WHEREAS, the City has also previously issued its General Obligation Fire Station Bonds, dated January 11, 2011, in the principal amount of \$2,300,000 (the "Series 2011 Bonds"); and

WHEREAS, in the resolution authorizing the issuance of the Series 2011 Bonds, the City reserved the right to prepay the outstanding balance of the Series 2011 Bonds on June 1, 2016 or any date thereafter; and

WHEREAS, the City has heretofore proposed to enter into a General Obligation Loan Agreement (the "Loan Agreement") in a principal amount not to exceed \$1,700,000 pursuant to the provisions of Section 384.24A of the Code of Iowa, for the purpose of paying the cost, to that extent, of refunding the outstanding balances of the Series 2008 Bond, the Series 2010 Note and the Series 2011 Bonds, and has published notice of the proposed action and has held a hearing thereon; and

WHEREAS, it is necessary at this time to authorize and approve the Loan Agreement and to make provision for the issuance of a \$1,588,000 General Obligation Refunding Note, Series 2016A (the "Note") in evidence of the obligation of the City under the Loan Agreement;

NOW, THEREFORE, Be It Resolved by the City Council of the City of Clear Lake, Iowa, as follows:

Section 1. The City hereby determines to enter into the Loan Agreement with Clear Lake Bank and Trust Company, Clear Lake, Iowa, as lender (the "Lender"), providing for a loan to the City in the principal amount of \$1,588,000 for the purpose set forth in the preamble hereof.

The Mayor and City Clerk are hereby authorized and directed to sign the Loan Agreement on behalf of the City, and the Loan Agreement is hereby approved.

Section 2. The Note is hereby authorized to be issued in the principal amount of \$1,588,000, and shall be dated as of the date of its delivery to the Lender (anticipated to be March 23, 2016) and shall be payable as to both principal and interest in the manner hereinafter specified.

The City Finance Director is hereby designated as the registrar and paying agent for the Note and may be hereinafter referred to as the "Registrar" or the "Paying Agent".

Principal of the Note is payable on June 1 in each of the years, in the respective principal installments and bears interest at the respective rates, as follows:

<u>Year</u>	<u>Principal Amount</u>	<u>Interest Rate Per Annum</u>	<u>Year</u>	<u>Principal Amount</u>	<u>Interest Rate Per Annum</u>
2017	\$461,000	0.80%	2020	\$249,000	1.40%
2018	\$381,000	1.05%	2021	\$251,000	1.55%
2019	\$246,000	1.25%			

Interest on the Note shall be payable on June 1 and December of each year, beginning June 1, 2016. Interest shall be calculated on the basis of an actual/360-day year.

Payment of both principal of and interest on the Note shall be made to the registered owner appearing on the registration books of the City at the close of business on the fifteenth day of the month next preceding the payment date and shall be paid by check or draft mailed to the registered owner at the address shown on such registration books; provided, however, that the final installment of principal and interest shall be payable only upon presentation and surrender of the Note to the Paying Agent.

The City reserves the right to prepay principal of the Note in whole or in part at any time prior to and in inverse order of maturity on terms of par and accrued interest. All principal so prepaid shall cease to bear interest on the prepayment date.

The Note shall be executed on behalf of the City with the official manual or facsimile signature of the Mayor and attested by the official manual or facsimile signature of the City Clerk and shall be a fully registered Note without interest coupons. In case any officer whose signature or the facsimile of whose signature appears on the Note shall cease to be such officer before the delivery of the Note, such signature or such facsimile signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

The Note shall be fully registered as to principal and interest in the name of the owner on the registration books of the City kept by the Registrar, and after such registration, payment of the principal thereof and interest thereon shall be made only to the registered owner or its legal representatives or assigns. The Note shall be transferable only upon the registration books of the

City upon presentation to the Registrar, together with either a written instrument of transfer satisfactory to the Registrar or the assignment form thereon completed and duly executed by the registered owner or the duly authorized attorney for such registered owner.

The record and identity of any owners of the Note shall be kept confidential as provided by Section 22.7 of the Code of Iowa.

Section 3. The Note shall be in substantially the following form:

(Form of Note)

UNITED STATES OF AMERICA
 STATE OF IOWA COUNTY OF CERRO GORDO
 CITY OF CLEAR LAKE

GENERAL OBLIGATION REFUNDING NOTE, SERIES 2016A

		\$1,588,000
<u>MATURITY DATE</u>	<u>NOTE DATE</u>	
June 1, 2021	March 23, 2016	

The City of Clear Lake (the "City"), in the County of Cerro Gordo, State of Iowa, for value received, promises to pay in the manner hereinafter provided to

Clear Lake Bank and Trust Company
 Clear Lake, Iowa

or registered assigns, the principal sum of ONE MILLION FIVE HUNDRED EIGHTY-EIGHT THOUSAND DOLLARS, together with interest on the outstanding principal hereof from the date of this Note, or from the most recent payment date on which interest has been paid, except as the provisions hereinafter set forth with respect to prepayment prior to maturity may be or become applicable hereto.

Both principal of and interest on this Note are payable to the registered owner appearing on the registration books of the City maintained by the City Finance Director (hereinafter referred to as the "Registrar" or the "Paying Agent") at the close of business on the fifteenth day of the month next preceding the payment date in lawful money of the United States of America by check or draft mailed to the registered owner at the address shown on such registration books; provided, however, that the final installment of principal and interest shall be payable only upon presentation and surrender of this Note to the Paying Agent.

Principal of this Note is payable on June 1 in each of the years, in the respective principal amounts and bears interest at the respective rates, as follows:

<u>Year</u>	<u>Principal Amount</u>	<u>Interest Rate Per Annum</u>	<u>Year</u>	<u>Principal Amount</u>	<u>Interest Rate Per Annum</u>
2017	\$461,000	0.80%	2020	\$249,000	1.40%
2018	\$381,000	1.05%	2021	\$251,000	1.55%
2019	\$246,000	1.25%			

Interest on this Note is payable on June 1 and December of each year, beginning June 1, 2016. Interest shall be calculated on the basis of a 360-day year comprised of twelve 30-day months.

This Note is issued by the City to evidence its obligation under a certain Loan Agreement, dated as of the date hereof (the "Loan Agreement") entered into by the City for the purpose of paying the cost, to that extent, of refunding the outstanding balances of the City's

General Obligation Water Improvement Bond, dated June 2, 2008; General Obligation Water Improvement Note, dated June 1, 2010; and General Obligation Fire Station Bonds, dated January 11, 2011.

This Note is issued pursuant to and in strict compliance with the provisions of Chapter 384 of the Code of Iowa, 2015, and all other laws amendatory thereof and supplemental thereto, and in conformity with a resolution adopted by the City Council on March 7, 2016, authorizing and approving the Loan Agreement and providing for the issuance and securing the payment of this Note (the "Resolution"), and reference is hereby made to the Resolution and the Loan Agreement for a more complete statement as to the source of payment of this Note and the rights of the owner of this Note.

The City reserves the right to prepay principal of this Note in whole or in part at any time prior to and in inverse order of maturity on terms of par and accrued interest. All principal so prepaid shall cease to bear interest on the prepayment date.

This Note is fully negotiable but shall be fully registered as to both principal and interest in the name of the owner on the books of the City in the office of the Registrar, after which no transfer shall be valid unless made on said books and then only upon presentation of this Note to the Registrar, together with either a written instrument of transfer satisfactory to the Registrar or the assignment form hereon completed and duly executed by the registered owner or the duly authorized attorney for such registered owner.

The City, the Registrar and the Paying Agent may deem and treat the registered owner hereof as the absolute owner for the purpose of receiving payment of or on account of principal hereof, premium, if any, and interest due hereon and for all other purposes, and the City, the Registrar and the Paying Agent shall not be affected by any notice to the contrary.

And It Is Hereby Certified and Recited that all acts, conditions and things required by the laws and Constitution of the State of Iowa, to exist, to be had, to be done or to be performed precedent to and in the issue of this Note were and have been properly existent, had, done and performed in regular and due form and time; and that the total indebtedness of the City, including this Note, does not exceed any constitutional or statutory limitations.

IN TESTIMONY WHEREOF, the City of Clear Lake, Iowa, by its City Council, has caused this Note to be executed with the duly authorized facsimile signature of its Mayor and attested with the duly authorized facsimile signature of its City Clerk, all as of March 23, 2016.

CITY OF CLEAR LAKE, IOWA

By: (DO NOT SIGN)
Mayor

Attest:

(DO NOT SIGN)
City Clerk

RESOLUTION # _____

A RESOLUTION APPROVING JOB DESCRIPTION FOR THE POSITION OF POLICE CAPTAIN

WHEREAS, the City of Clear Lake, Iowa, is a municipal corporation and body corporate of the State of Iowa; and

WHEREAS, the City Council, upon recommendation of the City Police Chief and City Administrator, has determined that it is in the best interests of the CITY to officially define and adopt the scope of duties and the job description for the position of POLICE CAPTAIN.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Clear Lake, Iowa:

SECTION 1. The City Council hereby adopts the job description for the position of POLICE CAPTAIN, attached hereto as Exhibit "A" and directs that the same be placed on file in the office and records of the CITY.

SECTION 2. This Resolution shall be in full force and effect from and after its passage.

PASSED and APPROVED this 7th day of March, 2016.

Mike Callanan, Mayor Pro-Tem

ATTEST:

Jennifer Larsen, City Clerk

CITY OF CLEAR LAKE

POLICE CAPTAIN

STATUS: Exempt

DEPARTMENT: Police

APPROVED BY: City Council

DATE: 3/7/16

BASIC FUNCTION

Under the general direction of the Chief of Police, assists in planning, directing, coordinating, staffing, and organizing the programs, projects, and activities of the police department, as well as enforcement of the laws and the preservation of life and property; carries out related work as required. This is an "at will" position and is appointed by the Chief of Police, with the advice and consent of the Mayor & City Administrator.

ORGANIZATIONAL RELATIONSHIPS

Reports to:

Chief of Police

Supervises:

Police Lieutenants;
Others as assigned by Chief of Police; &
In the absence of the Chief of Police,
the entire department

ESSENTIAL JOB FUNCTIONS

- A. Assists in supervision and coordinating the various functions of all divisions, and formulating and revising general orders on policy and procedures, and analyzing operations, and the assignment of personnel;
- B. Takes over responsibility of personnel, activities and equipment of the police department in the absence of a Chief of Police;
- C. Studies and does research on Police field activities and in administrative matters;
- D. Confers with officers, dispatchers, and supervisors in regards to departmental working relationships;
- E. Assists in the preparation of the annual budget;
- F. Maintains effective public relations in the field and in the office, including public gatherings;
- G. Initiates correspondence, prepares special reports, coordinates the investigation of complaints referred to the Chiefs office;
- H. Handles routine assignments;
- I. Acts as public liaison as assigned;

Exhibit "A"

- J. Assists in Staff development;
- K. Plans and trains department personnel;
- L. Makes innovative recommendations in order to promote maximum efficiency in the utilization of personnel and material resources;
- M. Counsels and evaluates the performance of assigned personnel;
- N. Recommends discipline for personnel when necessary;
- O. Performs special studies and other tasks as assigned by the Chief of Police; and
- P. Works cooperatively and harmoniously with others.

STANDARDS OF PERFORMANCE

- A. Effective operation of the police department while maintaining a high level of quality and safety.
- B. Effective operations of the police department within the budgetary guidelines.
- C. High level of proficiency in effectively managing others for high performance.
- D. Exceptional oral and written communication skills.
- E. Excellent time management and organizational skills.
- F. Demonstration of acceptable levels of attendance, strong work ethic, high level of customer service, and positive attitude towards the community and city employees.
- G. Initiative and creative thinking in decision-making and problem resolution in the performance of job duties.

EDUCATION, EXPERIENCE, AND TRAINING*

- A. A minimum of ten years of law enforcement experience is required.
- B. A minimum of four (4) years' experience as a Police Supervisor is required.
- C. A minimum of an Associates' degree required in Criminal Justice, Police Science, Public Administration, or related field is required.
- D. Iowa Law Enforcement Academy (ILEA) Certified or ability to obtain certification within six months of hire
- E. Meet and maintain state certifications in: CPR, firearms, first-aid, and applicable FEMA and NIMS courses

MENTAL AND PHYSICAL REQUIREMENTS

Requires the mobility to work in an office and field environment. Requires the ability to sit at desk for long periods of time and intermittently walk, stand, run, climb, balance, bend, squat, twist and reach, while performing office duties and/or police work; lift and/or move more than 100 pounds of weight; perform simple grasping and fine manipulation.

Must be able to maintain effective audio-visual discrimination and perception needed for making observations, communicating with others, reading and writing, and operating office equipment. Must be able to use a telephone to communicate verbally and a keyboard to communicate through written means, to review information and enter/retrieve data, to see and read characters on a computer screen. Requires the strength and stamina to perform law enforcement duties, including handling firearms, making arrests, and driving a motor vehicle.

Must possess and maintain a valid Iowa Driver's license.

EQUIPMENT AND TOOLS

- A. General office equipment including, but not limited to: telephone/voicemail, fax machine, copy machine, and computer
- B. Police vehicles, including cruisers and other department vehicles
- C. Chemical agent spray / Taser CEW
- D. Police weapons
- E. ASP (police baton)
- F. Radio Equipment
- G. Mobile Computers (including mobile video systems)

WORKING ENVIRONMENT AND CONDITIONS

Work is performed in an office and field environment. Incumbent drives on surface streets and may be exposed to traffic and equipment hazards, adverse weather conditions, temperature and noise extremes, violence, heights, explosives, fumes, dusts, odors, toxic or caustic chemicals, pathogenic substances, and vibration.

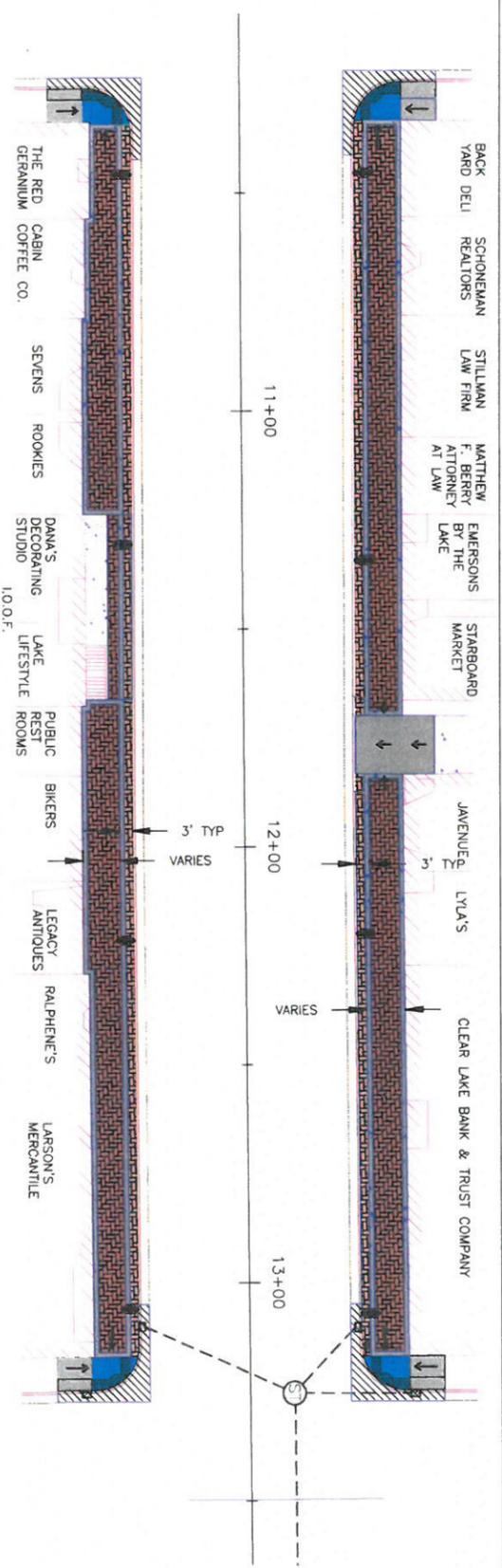
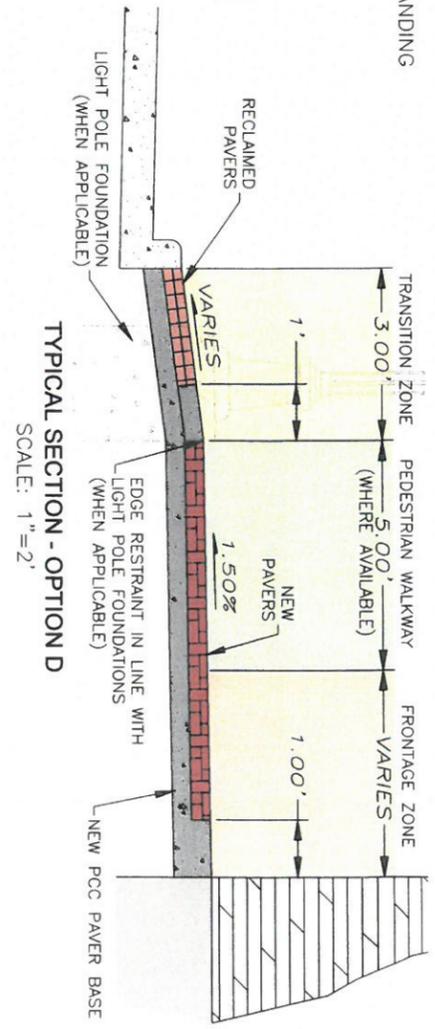
RESIDENCY REQUIREMENT

Due to the nature of this position, the Captain is required to live within the City's corporate limits or within a 10 minute response time.

- Degrees or diplomas earned in whole or in part from "virtual" or "internet-based" colleges or universities are not considered to meet the necessary educational requirements.

MAIN AVENUE SIDEWALK REPLACEMENT PROJECT

- LEGEND**
-  RECLAIMED PAVERS TO REMAIN
 -  ADA SIDEWALK LANDING (2% MAX SLOPE)
 -  EXISTING GRASS TO REMAIN
 -  NEW PAVERS
 -  EXISTING PCC PAVEMENT
 -  NEW PCC PAVEMENT
 -  ADA RAMP (2% MAX CROSS SLOPE, 8% MAX RUNNING SLOPE)



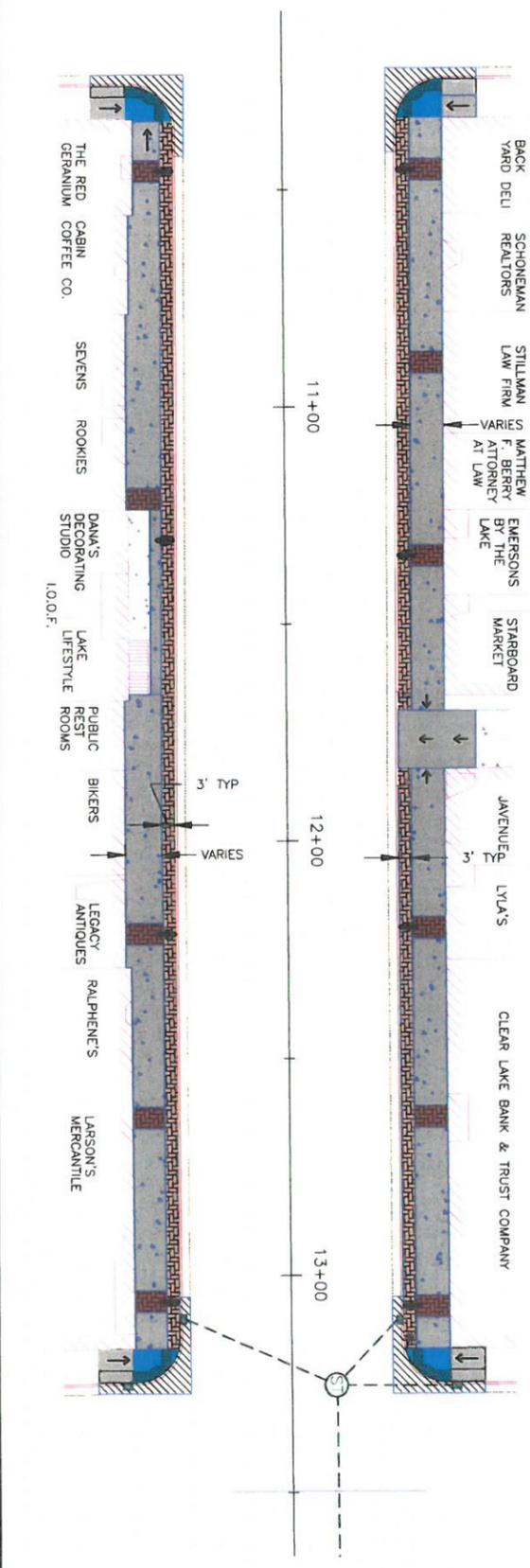
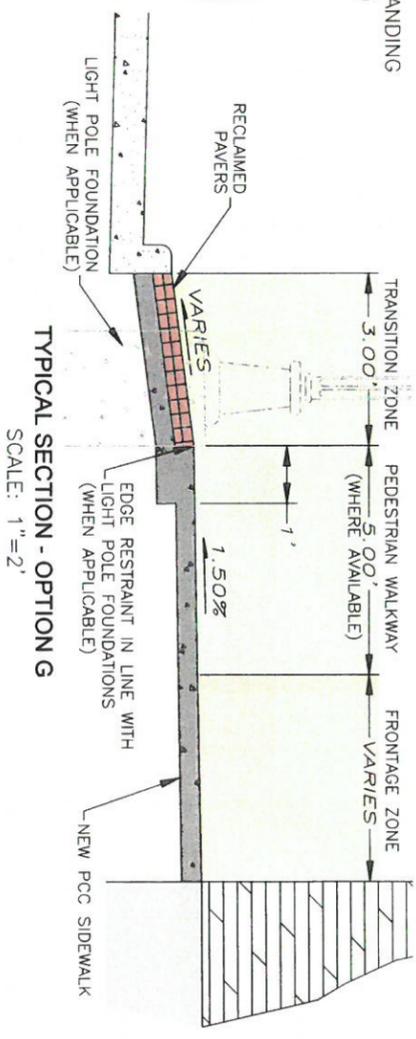
DATE	REVISIONS	SCALE	VERIFY SCALE	PROJECT	DATE
				MAIN AVENUE SIDEWALK REPLACEMENT PROJECT	
				CITY OF CLEAR LAKE, IOWA	
				OPTION D OVERVIEW	
				OPTION D	

VENSTRA & KIMM, INC.
 2809 South State St. • Suite 8 • Mount City, Iowa 50601-1198
 641-427-0008 • 641-380-0137 FAX • 87-241-8000 MAILING

MAIN AVENUE SIDEWALK REPLACEMENT PROJECT

LEGEND

-  RECLAIMED PAVERS TO REMAIN
-  ADA SIDEWALK LANDING (2% MAX SLOPE)
-  EXISTING GRASS TO REMAIN
-  NEW PAVERS
-  EXISTING PCC PAVEMENT
-  NEW PCC PAVEMENT
-  ADA RAMP (2% MAX CROSS SLOPE, 8% MAX RUNNING SLOPE)

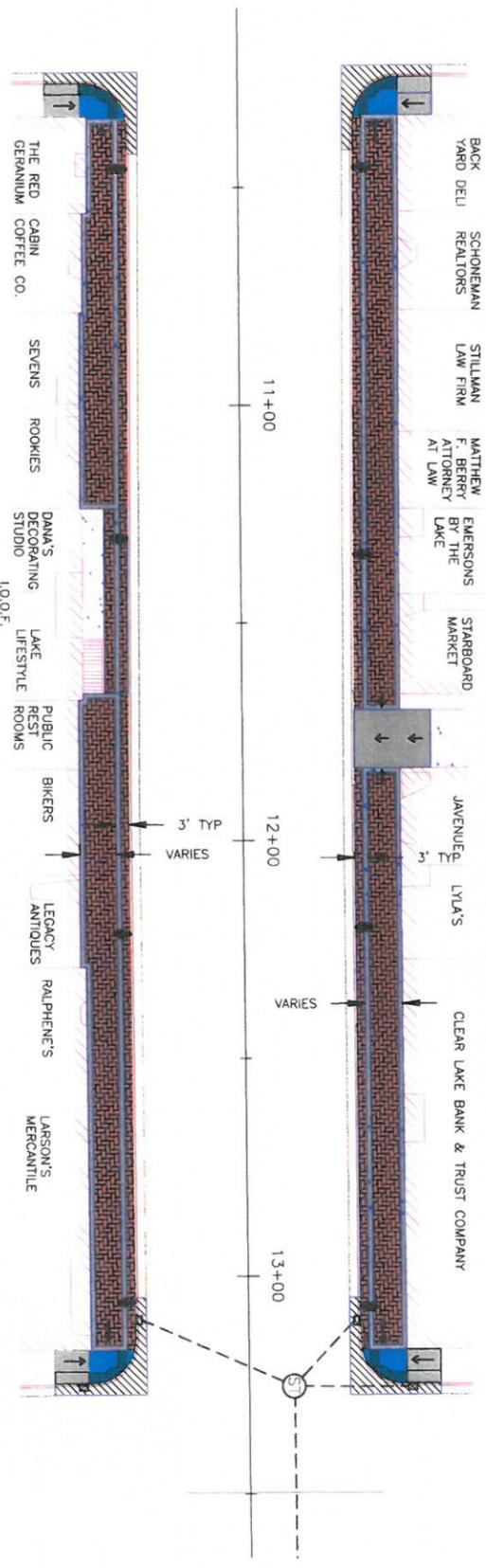
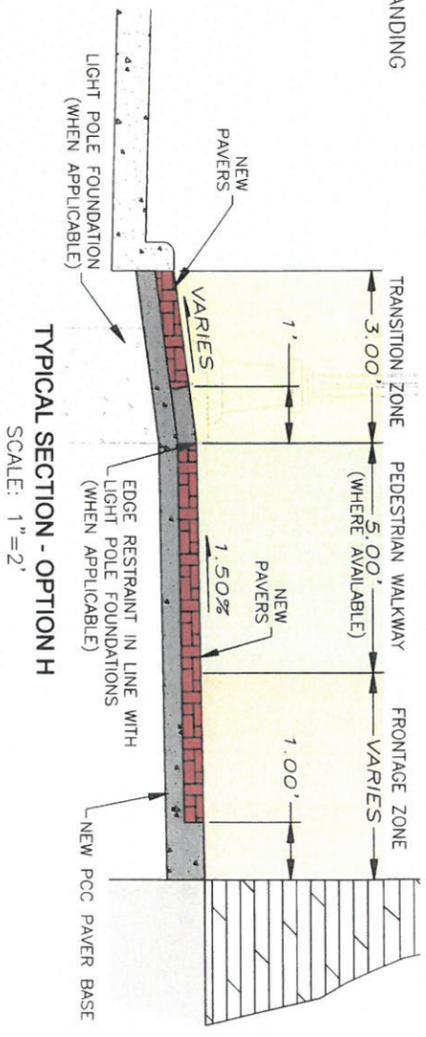


X-REFS: Existing Plan View
FILE PATH: V:\VENNSTRA & KIMM\CLIENTS\MUNICIPAL\CLEAR LAKE\PROJECT FILES\MAIN AVENUE SIDEWALK REPLACEMENT PROJECT\383150-383154\DRAWINGS\CA REVISIONS 2016.2\OPTION G
PLOTTED: Monday, February 29, 2016 2:30:00 PM

DATE	REVISIONS	SCALE	VENNY'S SCALE	PROJECT	DWG. NO.
	ISSUED FOR PERMIT	AS SHOWN	1"=20'	MAIN AVENUE SIDEWALK REPLACEMENT PROJECT CITY OF CLEAR LAKE, IOWA 2801 South Street SW • Suite 9 • Adams City, Iowa 50001-1398 641-431-4000 • 641-360-0139 FAX • 672-241-0000/WWW.VK	OPTION G 383150
	REVISIONS	SCALE	VENNY'S SCALE		
	DATE	SCALE	VENNY'S SCALE		

MAIN AVENUE SIDEWALK REPLACEMENT PROJECT

- LEGEND**
-  EXISTING GRASS TO REMAIN
 -  NEW PAVERS
 -  EXISTING PCC PAVEMENT
 -  NEW PCC PAVEMENT
 -  ADA RAMP (2% MAX CROSS SLOPE, 8% MAX RUNNING SLOPE)
 -  ADA SIDEWALK LANDING (2% MAX SLOPE)



DATE	REVISIONS	SCALE	VERIFY SCALE	VENSTRA & KIMM, INC.	OPTION H OVERVIEW	DWG. NO.
						OPTION H
						383150

17-143

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2016 - AMENDMENT #1

To the Auditor of CERRO GORDO County, Iowa:

The City Council of Clear Lake in said County/Counties met on 3/7/2016, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. _____

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2016 (AS AMENDED LAST ON Clear Lake.)

Be it Resolved by the Council of the City of Clear Lake Section 1. Following notice published 02/17/16

and the public hearing held, 3/7/2016 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	4,497,138	0	4,497,138
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	4,497,138	0	4,497,138
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	2,472,190	65,770	2,537,960
Other City Taxes 6	1,549,472	130,000	1,679,472
Licenses & Permits 7	93,100	1,250	94,350
Use of Money and Property 8	42,355	2,450	44,805
Intergovernmental 9	1,157,317	219,606	1,376,923
Charges for Services 10	2,267,300	-55,700	2,211,600
Special Assessments 11	285,000	-23,000	262,000
Miscellaneous 12	93,500	59,400	152,900
Other Financing Sources 13	0	1,655,400	1,655,400
Transfers In 14	4,263,104	-270,816	3,992,288
Total Revenues and Other Sources 15	16,720,476	1,784,360	18,504,836
Expenditures & Other Financing Uses			
Public Safety 16	2,837,394	50,949	2,888,343
Public Works 17	1,885,556	153,846	2,039,402
Health and Social Services 18	8,836	0	8,836
Culture and Recreation 19	1,112,676	41,693	1,154,369
Community and Economic Development 20	438,689	38,522	477,211
General Government 21	866,938	-5,947	860,991
Debt Service 22	867,055	1,232,164	2,099,219
Capital Projects 23	1,410,000	-561,300	848,700
Total Government Activities Expenditures 24	9,427,144	949,927	10,377,071
Business Type / Enterprises 25	2,714,622	213,276	2,927,898
Total Gov Activities & Business Expenditures 26	12,141,766	1,163,203	13,304,969
Transfers Out 27	4,263,104	-270,816	3,992,288
Total Expenditures/Transfers Out 28	16,404,870	892,387	17,297,257
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 29	315,606	891,973	1,207,579
Beginning Fund Balance July 1 30	25,653,365	4,333,380	29,986,745
Ending Fund Balance June 30 31	25,968,971	5,225,353	31,194,324

Passed this _____ day of _____

Signature
City Clerk/Finance Officer

Signature
Mayor

City of Clear Lake
 Fy 15-16 Major Amendment Changes

Revenues

Increase in TIF Revenue	\$ 65,700	
Increase in Local Option Sales Tax	\$ 115,000	
Increase in Cable Franchise Fees	\$ 15,000	
Decrease in Special Assessment Revenue	\$ (23,000)	
Increase Police Dept., Library Grants, Ventura 28E	\$ 17,000	
Increase Commercial Backfill amount	\$ 19,600	
Decrease in Ambulance fees	\$ (20,000)	
Increase Park & Rec Donations-Dog Park, Fieldstone	\$ 50,400	
Sale of S 3rd St lot, Police boat, Police car Insurance procee	\$ 67,400	
Carry over of N Shore Dr STP Grant	\$ 31,900	
Remove DOT Hwy 18 Reimbursement - received in fy 15	\$ (30,000)	
Increase in Road Use Tax Estimate-Gas tax increase	\$ 173,000	
Increase Rural Fire - Fy 15 amount received in fy 16	\$ 8,000	
Decrease in Utility revenue - March 2015 CPI -.1%	\$ (32,000)	
Increase in P&R and Pool program revenues	\$ 9,000	
Bond refunding	\$ 1,588,000	
Change in Transfers	\$ (270,816)	
Total Revenue Changes		\$ 1,784,184

Original Fy 16 Revenues	\$ 16,720,476	
Amended Fy 16 Revenues	\$ 18,504,836	
Budgeted to amended revenue change		\$ 1,784,360

Expenditures

Fy 15 Projects carried into Fy 16

N Shore Dr STP, N 6th St, City Hall Remodel	\$ 45,700	
City Hall roof, landscaping	\$ 30,000	
NW Water Tower, Water Tower removal	\$ 6,000	
Great Places Grant	\$ 85,000	
Water Plant High Service Pump	\$ 140,000	
SE Portion Sanitary Sewer Facility Plan	\$ 23,600	
East Water Tower Inspection/Cleaning	\$ 5,000	
Total		\$ 335,300

Fy 16 Projects Delayed

Sidewalk Projects	\$ (305,000)	
14th Ave N	\$ (220,000)	
Beach Area Restrooms	\$ (250,000)	
12th Ave S Watermain Bottleneck	\$ (160,000)	
N 8th St/N 9thSt/Hwy 18 Sanitary Sewer Interceptor	\$ (332,000)	
Storm Water Evaluation	\$ (100,000)	
Total		\$ (1,367,000)

Fy 16 Project cost adjustments

Street Sweeper purchase under estimate	\$ (40,000)	
Overlay Project	\$ 100,000	
Hwy 18 work with 2015 Storm lining project done in Fy 15	\$ (30,000)	
S 12th St Bridge Improvement	\$ 106,000	
W 7th Ave N Watermain	\$ 75,000	
E Main Engineering	\$ 5,000	
Sanitary, Storm Sewer Lining Engineering	\$ 10,000	
Total		\$ 226,000

New Projects in Fy 16

W 12th Ave N Street Extension	\$ 158,000	
Subdivisions, Including Buddy Holly Storm Extension	\$ 147,100	
S 3rd St Parking Lot Improvement	\$ 19,300	
Water Plant Chlorine Room	\$ 25,000	
RDG study - VFW Memorial	\$ 8,500	
Pool slide painting	\$ 5,000	
Park & Rec donated projects - dog park, benches	\$ 41,500	
Library movable wall repair	\$ 6,500	
Kwik Star Traffic Signal battery backup system, Engineering	\$ 8,700	
Fire Department Washer Replacement	\$ 7,500	
Police Car, Law Trust and Grant Equipment Purchases	\$ 66,500	
Total		\$ 493,600

Other Changes

Bond Refunding	\$ 1,606,750	
Liability, work comp Insurance premiums under estimate	\$ (10,000)	
TIF tax rebates under estimate or didn't meet requirements	\$ (35,400)	
Increase in contracted street maintenance	\$ 15,000	
Added Snow removal reserve - excess from prior year	\$ 20,000	
Increase Solid Waste contract for Recycling box dumping	\$ 36,000	
Group Insurance premiums under estimate	\$ (190,000)	
Increase in wages & Taxes	\$ 26,000	
Total		\$ 1,468,350

Total Expenditure Changes \$ 1,156,250

Original Fy 16 Expenditures, Excluding Transfers	\$ 12,141,766	
Amended Fy 16 Expenditures, Excluding Transfers	\$ 13,304,969	
Budget to Amendment expenditure change		\$ 1,163,203

Adoption of Budget and Certification of City Taxes

17-143

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

Resolution No.: _____

The City of: Clear Lake

County Name: CERRO GORDO

Date Budget Adopted: _____

(Date) xx/xx/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

County Auditor Date Stamp		Telephone Number	Signature	
<div style="border: 1px solid black; width: 100px; height: 50px; margin: 0 auto;"></div>		January 1, 2015 Property Valuations		
		With Gas & Electric	Without Gas & Electric	Last Official Census
		2a	2b	7,777
		3a	3b	
Regular	477,106,239	472,952,183		
DEBT SERVICE	544,629,855	540,475,799		
Ag Land	4a	3,085,988		

Code		Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000		Regular General Levy	5	3,759,945	43 7.88073
Non-Voted Other Permissible Levies						
12(8)	0.67500		Contract for use of Bridge	6	0	44 0
12(10)	0.95000		Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500		Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750		Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750		Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec		Liability, property & self insurance costs	14	175,000	52 0.36679
12(21)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
Voted Other Permissible Levies						
12(1)	0.13500		Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000		Memorial Building	16	0	54 0
12(3)	0.13500		Symphony Orchestra	17	0	55 0
12(4)	0.27000		Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted		County Bridge	19	0	57 0
12(6)	1.35000		Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375		Aid to a Transit Company	21	0	59 0
12(16)	0.20500		Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000		City Emergency Medical District	463	0	466 0
12(20)	0.27000		Support Public Library	23	0	61 0
28E.22	1.50000		Unified Law Enforcement	24	0	62 0
Total General Fund Regular Levies (5 thru 24)				25	3,934,945	3,900,682
384.1	3.00375		Ag Land	26	9,270	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	3,944,215	3,909,952
Special Revenue Levies						
384.8	0.27000		Emergency (if general fund at levy limit)	28	0	64 0
384.6	Amt Nec		Police & Fire Retirement	29	0	0
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	0	0
Rules	Amt Nec		Other Employee Benefits	31	605,039	599,770 1.26814
Total Employee Benefit Levies (29,30,31)				32	605,039	599,770 1.26814
Sub Total Special Revenue Levies (28+32)				33	605,039	599,770
Valuation						
386	As Req		With Gas & Elec		Without Gas & Elec	
	SSMID 1	(A)	(B)	34	0	66 0
	SSMID 2	(A)	(B)	35	0	67 0
	SSMID 3	(A)	(B)	36	0	68 0
	SSMID 4	(A)	(B)	37	0	69 0
	SSMID 5	(A)	(B)	555	0	565 0
	SSMID 6	(A)	(B)	556	0	566 0
	SSMID 7	(A)	(B)	1177	0	0
Total SSMID				38	0	Do Not Add
Total Special Revenue Levies				39	605,039	599,770
384.4	Amt Nec		Debt Service Levy 76.10(6)	40	290,312	40 288,095 0.53304
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41	0	41 0 71 0
Total Property Taxes (27+39+40+41)				42	4,839,566	42 4,797,817 72 10.04870

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

City of Clear Lake, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 15 N 6th St, Clear Lake
 on 3/7/2016 at 6:30 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.04870

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-357-5267
phone number

Linda Nelson
City Clerk/Finance Officer's NAME

		Budget FY 2017	Re-estimated FY 2016	Actual FY 2015
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	4,797,817	4,497,138	4,348,272
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	4,797,817	4,497,138	4,348,272
Delinquent Property Taxes	4	0	0	9,268
TIF Revenues	5	1,800,000	2,537,960	2,464,640
Other City Taxes	6	1,641,909	1,679,472	1,694,311
Licenses & Permits	7	94,350	94,350	104,496
Use of Money and Property	8	44,805	44,805	42,439
Intergovernmental	9	1,803,730	1,376,923	1,724,756
Charges for Fees & Service	10	2,224,600	2,211,600	2,211,122
Special Assessments	11	114,000	262,000	139,431
Miscellaneous	12	114,000	152,900	516,907
Other Financing Sources	13	0	1,655,400	8,495
Transfers In	14	3,673,956	3,992,288	5,078,511
Total Revenues and Other Sources	15	16,309,167	18,504,836	18,342,648
Expenditures & Other Financing Uses				
Public Safety	16	3,237,289	2,888,343	2,549,986
Public Works	17	2,564,960	2,039,402	1,687,252
Health and Social Services	18	8,836	8,836	6,142
Culture and Recreation	19	1,189,240	1,154,369	1,012,687
Community and Economic Development	20	446,877	477,211	429,973
General Government	21	875,045	860,991	946,664
Debt Service	22	636,025	2,099,219	904,797
Capital Projects	23	1,850,000	848,700	2,419,925
Total Government Activities Expenditures	24	10,808,272	10,377,071	9,957,426
Business Type / Enterprises	25	3,010,874	2,927,898	1,884,309
Total ALL Expenditures	26	13,819,146	13,304,969	11,841,735
Transfers Out	27	3,673,956	3,992,288	5,078,511
Total ALL Expenditures/Transfers Out	28	17,493,102	17,297,257	16,920,246
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-1,183,935	1,207,579	1,422,402
Beginning Fund Balance July 1	30	31,194,324	29,986,745	28,564,343
Ending Fund Balance June 30	31	30,010,389	31,194,324	29,986,745

SIDEWALK STRATEGIC PLAN

CLEAR LAKE, IOWA

October 2014



VEENSTRA & KIMM, INC.

SIDEWALK STRATEGIC PLAN

CLEAR LAKE, IOWA

October 2014

Certification

I hereby certify that this engineering document was prepared by me or under my direct personal supervision and that I am a duly licensed Professional Engineer under the laws of the State of Iowa.

Signed:

Date:

Timothy A. Moreau, P.E.
Iowa Registration No. 10869



My license renewal date is December 31, 2015

Detailed parts covered by this seal

Entire Document

Prepared by
VEENSTRA & KIMM, INC.
Mason City, Iowa

SIDEWALK STRATEGIC PLAN

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EXECUTIVE SUMMARY

Sidewalks have been an important part of the City of Clear Lake's transportation infrastructure system for many years. The City of Clear Lake's Comprehensive Plan dated 1993; Policy TR-7 stated that "The City of Clear Lake will assure the provision of adequate sidewalks to allow for the safe movement of pedestrians throughout the City". In 2002 the City adopted a system for ranking and prioritizing sidewalks. This system was need based. This system considered construction feasibility and various weighted factors.

The City of Clear Lake's Comprehensive Plan prepared by RDG Planning & Design in 2008 states "**Clear Lake should maintain a continuous network of sidewalks and trails to complement the street system.**" The Comprehensive Plan also notes "The incorporation of sidewalks into new development and the provision of sidewalks in areas of existing development are essential to maintaining a safe, convenient pedestrian environment." In general the 2008 Comprehensive Plan recommends the City of Clear Lake should increase options for non-motorized methods of transportation, such as sidewalks, walking and biking paths, and trails along roadways. One of the specific recommendations of the 2008 Comprehensive Plan is to "Ensure that new development areas include sidewalks on both sides of all streets, connect to the existing City's network, and provide on-street parking to slow traffic in residential areas."

As part of the background research performed in preparing this Sidewalk Strategic Plan, Veenstra & Kimm, Inc. investigated the Walk Score website produced by Redfin Corporation. Walk Score is an on-line application that allows you to determine the "walkability" of any address within the United States.

For the heart of the community, the Central Business District of the City of Clear Lake receives a Walk Score of 71 to 78. This area of the community is considered to be "Very Walkable". Surrounding residential areas of the community score in the low 60's and are considered to be "Somewhat Walkable." More remote areas of the community score in the 30's and are considered to be "Car-Dependent."

The City of Clear Lake has approximately 222,000 linear feet of sidewalks, or approximately 42 miles of municipal sidewalks within the corporate limits of the City. Maintaining, repairing and improving the sidewalk infrastructure will require significant resources and funds. **The Goal of this Sidewalk Strategic Plan is to ensure maximum value for pedestrian facility improvements made by the City over the short and long term.** Developing a strategic plan for making sidewalk improvements will benefit the City of Clear Lake in a number of ways. Benefits to the community will include:

- **Provide Efficient Pedestrian Walkways throughout the Community**
- **Facilitate Accessible Pedestrian Links from one area of the Community to another**
- **Develop a Safe Walking Environment for Pedestrian Traffic**
- **Encourage Healthy Walking**
- **Reduce Infrastructure Construction Costs through Coordination of the Utility and Roadway Improvements**
- **Facilitate Implementation of ADA features in Future Sidewalk Improvements**

Sidewalks complement the other components of the City's transportation network by increasing the safety of pedestrians and offering an alternate and practical mode of transportation, thus encouraging more people to walk to their destinations.

The purpose of the Sidewalk Strategic Plan is to create a process to aid the City of Clear Lake in prioritizing sidewalk improvement projects within the City which will:

- Define Acceptable Sidewalk Conditions
- Provide Guidance for the Replacement of Deficient Sidewalk Sections
- Guide the City in regards to installing new Sections of Sidewalk
- Develop a Program for constructing Sidewalk Access Ramps on existing Sidewalks to ensure the City complies with current ADA standards

There are four (4) main objectives the City of Clear Lake wants to achieve in developing a Strategic Sidewalk Plan. These objectives will result in tangible outcomes or products that the City Staff and the City Council can refer to in the future when analyzing and deciding on future infrastructure projects.

The four key objectives and resulting products of the **Sidewalk Strategic Plan** are as follows:

1. *Develop a report that clearly outlines the process and rationale behind the matrix used to identify and prioritize future sidewalk improvements.*
2. *Develop a matrix with criteria to evaluate and prioritize sidewalk improvement projects.*
3. *Develop an inventory of a) existing sidewalks, b) areas needing sidewalks and c) areas where the existing sidewalks are considered deficient.*
4. *Develop a multi-year Sidewalk Capital Improvement Plan (CIP)*

Veenstra & Kimm, Inc. working with City Staff developed an innovative Public Input Plan (PIP). **The goal of the PIP was to gain and maintain positive community support for the project.** The Public Input meetings were designed to accomplish the following objectives:

1. Communicate, inform and educate.
2. Provide the Public with an opportunity for meaningful input on the process in general and more specifically on the matrix proposed for analyzing and prioritizing sidewalk improvements.
3. Identify affected property owners, stakeholders, businesses and develop specific strategies to be responsive to their needs.
4. Clearly demonstrate to the public that the Sidewalk Strategic Plan will be developed pursuant to a well-executed PIP.
5. Notify the public in advance of potential impacts.

The Public Input Survey forms were then distributed to each attendee so they could either complete the survey at the meeting before leaving or the attendees could take the Public Input Survey home to complete and then mail or drop off to City Hall. A total of 61 Public Input surveys were completed and returned to City Hall. A summary of the responses to the Public Input survey was then compiled. This survey sample represents approximately 8% of the population in the community. More than 90% of the respondents were age 36 years or older, with 80% percent of the respondents being between the ages of 36 and 70. Approximately 17% of the respondents were from Ward 1, about 48% lived in Ward 2, and just over 33% resided in Ward 3. 37% of the respondents indicated they used a public sidewalk 1 – 4 times per month, almost 30% advised they used public sidewalks 11 – 29 times per month, and 17% indicated they used the public sidewalks more than 30 times a month. 8% of the respondents advised they never use the public sidewalks. After extrapolating this data, it can be **estimated that the public sidewalks within the community are used approximately 99,400 times per month on average, or more than 3,300 times a day.** The Public Input Survey asked the respondents to prioritize the various types of pedestrian destinations. Almost all of the various types of destinations are important to a majority of the respondents. **Of most importance is pedestrian access to the downtown Central Business Districts and shopping /**

stores in general, with 80% or more of the respondents ranking these destinations of high importance. When asked to prioritize their concerns when using public sidewalks, the fact that the road might be curvy was of low concern to 63% of the respondents. Instead, traffic volumes, vehicle speed and poorly lit roadways were of high concern to approximately 50% of the respondents. 64% of the respondents felt missing sidewalk segments was a major concern while 68% of the respondents felt snow and ice removal was a key concern.

The biggest concern that 78% of the respondents identified were tripping hazards along the public sidewalks. On the other hand, missing crosswalks and handicap access ramps were of low concern to a significant majority of the respondents.

With respect to why public sidewalks are important, approximately 60% or more of the respondents indicated being able to walk to shops, attractions and social events was of high importance. Walking or running for exercise was also considered to be important to more than 66% of the respondents. Walking dogs or walking with children was considered to be of low importance to 52% - 55% of the respondents. Being able to walk to work was NOT important to 81% of the respondents, as was being able to walk to school for 72% of the respondents. Using public sidewalks to walk to church or to visit neighbors and friends was of low importance to 50% of the respondents.

Upon asking for public input as to what was considered to be important when assessing and prioritizing sidewalk maintenance and improvements, an over whelming majority of almost 80% indicated the physical condition of the sidewalk and safety to be of high importance. Another criteria considered to be important by 78% of the respondents is that the benefit should outweigh the cost of the maintenance and/or improvement. When asked if the City should increase the width of the standard public sidewalk from 4 feet to 5 feet, 75% of the respondents indicated "No". The respondents living along South Shore Drive, South Lakeview Drive and the Fieldstone area appeared to be the most vocal. Some of the positive suggestions or recommendations offered include:

- Construct additional sidewalks north of Highway 18; Pedestrian access is difficult in this area of town, especially between Fareway west to 16th Street.
- Consider heated sidewalks in the downtown area to aid in snow removal efforts.
- Remove paver sidewalks downtown and construct stamped colored concrete similar to what was done on Buddy Holly.
- Construct an above grade pedestrian crosswalk over Highway 18.

Chapter 136 of the City of Clear Lake Code of Ordinances sets forth Sidewalk Regulations. These regulations define the characteristics of defective sidewalks, set forth snow and ice removal requirements for the abutting property owners, maintenance responsibilities of the abutting property owners, and establish the standards for new sidewalk construction.

The "Americans with Disabilities Act Accessibility Guidelines" (ADAAG) was written by the US Access Board and adopted by the Department of Justice in 2010. This document includes a broad range of accessibility guidelines including businesses, restaurants, public facilities, public transportation, and sidewalks. These standards were originally adopted in 1991 have been expanded and revised several times. In July 2011 the "Proposed Accessibility Guidelines for Pedestrian Facilities in the Public Right-of-Way" was written by the US Access Board and is also known as the Public Right-of-Way Accessibility Guidelines or PROWAG.

PROWAG provides more specific information than the ADAAG for transportation facilities within the right-of-way including pedestrian access routes, signals, and parking facilities. Due to the widespread acceptance of the PROWAG, the Iowa Department of Transportation and SUDAS (State Urban Design and Specifications) have developed their Accessible Sidewalk Requirements based on the "Proposed Accessibility Guidelines for Pedestrian Facilities in the Public Right-of-Way" (PROWAG). Local jurisdictions may elect to produce their own accessible sidewalk requirements. produce their own accessible sidewalk standards, however, these will require review and approval by FHWA and/or the United States Department of Justice. As such, most communities simply follow SUDAS and Iowa DOT Accessible Sidewalk Requirements. The Standards for Accessibility portion of Section 12A-2 of the SUDAS standards sets forth the following:

1. General Requirements
2. Standard Sidewalk Requirements
3. Requirements for Pedestrian Street Crossings
4. Curb Ramp Requirements
5. Requirements for Detectable Warnings

In order to assess the existing sidewalks, or lack of sidewalks, throughout the community criteria were identified. The assessment criteria identified for this strategic plan included the following items:

1. Volume of Vehicles on Adjoining Roadway
2. Posted Speed Limits on Adjoining Roadway
3. Destinations and Priority Routes
4. Sidewalk Physical Condition
5. Ease of Implementation
6. Benefit / Cost Analysis
7. Pedestrian Opportunity Areas

After each of the assessment criteria had been identified a Priority Rating Matrix was developed that utilized a point system to arrive at a score for each of the criteria elements. The point system was also used to weight each of the criteria based on the level of importance assigned to each of the criteria elements. Those criteria which were considered to be more important had a higher total points are assigned to them whereas the criteria considered to be less important were scored lower. A draft copy of the Priority Rating Matrix was developed and made available at the public input meetings. The public's input was solicited via the Survey (Question #7) made available at each of the Public Input Meetings. After the Surveys were received from the public and were evaluated the weighting of each of the criteria for the Priority Rating Matrix were modified to reflect the public's input.

Weighting of Assessment Criteria in the table below reflects the original weighting for each criteria elements as originally proposed along with the final weighting which incorporated the public's input and was utilized in the assessment of the sidewalk segments.

Weighting of Assessment Criteria

Criteria	Draft Weighting Maximum Points	Final Weighting Maximum Points
Vehicle Volumes	15	12
Vehicle Speeds	15	12
Destinations & Priority Routes		
Number of Destinations	15	14
Priority Route	5	5
Sidewalk Physical Condition	10	18
Ease of Implementation		
Obstructions	10	10
Space for Standard Walkway	5	4
Benefit / Cost Analysis	15	15
Pedestrian Opportunity Area (POA)	10	10
Total Maximum Points	100	100

A complete inventory of all sidewalks throughout the community was developed. The sidewalk inventory considered the following factors:

- Surface Type
- Length of Sidewalk Segment
- Width of Sidewalk Segment
- Cross Slope of Sidewalk Segment
- Longitudinal Slope of Sidewalk Segment
- Surface Condition of Sidewalk Segment
- Structural Condition of Sidewalk Segment
- Horizontal Proximity of Sidewalk Segment to the Adjoining Roadway
- Elevation Proximity of Sidewalk Segment to Adjoining Roadway
- Overhead Clearance
- Compliance with ADA Requirements
- Determination if Sidewalk was on a Priority Pedestrian Route
- Number of Pedestrian Traffic Generators (Destinations) Served
- Determination if Sidewalk Serves a Destination near a Park, School or CBD
- Relative Percentage or Share of Sidewalks through Existing Driveways
- Absence of Sidewalk
- Type of Shoulder along the Roadway where no Sidewalk Exists

Again, an opportunity for the public to provide input as to the physical condition of sidewalks that they are familiar with was provided on the Survey Form (Question #9) provided to each of the attendees at the Public Input Meetings. The sidewalk inventory is presented in Table 4-1. Table 4-1 is split into three sections. There is a separate section of Table 4-1 for each of the three political Wards within the community. More than 1,400 sidewalk segments were identified as part of this Strategic Plan. Each sidewalk segment has been assigned a Segment Number. Segment numbers in 1000's are located in Ward 1, whereas sidewalks with a Segment Number in the 2000's are located in Ward 2 and sidewalks with Segment Numbers in the 3000's are located in Ward 3. Each Segment Number also identifies whether the sidewalk segment in question is located on the North (N), South (S), East (E), or West (W) side of the adjoining street. As an example, Segment Number "1001-N" indicates that it is the first segment identified within Ward 1 located on the north side of the street.

Detailed inventory maps are provided on a ward by ward basis. The maps are color coded to identify the limits of each ward. Figure 4-1 provides an Inventory Map Index for Ward 1. Figures 4-1-1 through 4-1-5 are detailed maps graphically presenting the inventory of sidewalks throughout Ward 1. Figure 4-2 provides an Inventory Map Index for Ward 2. Figures 4-2-1 through 4-2-5 are detailed maps graphically presenting the inventory of sidewalks throughout Ward 2. Likewise, Figure 4-3 provides an Inventory Map Index for Ward 3. Figures 4-3-1 through 4-3-4 are detailed maps graphically presenting the inventory of sidewalks throughout Ward 3. The detailed inventory maps identify each sidewalk segment by sidewalk Segment Number and identify whether the sidewalks are located along a Priority Pedestrian Route. Each segment of sidewalk is color-coded to identify if the sidewalk is in "Good Condition" (Green), or if the segment is considered to be "Deficient" (Blue), or if the sidewalk segment is "Missing" (Red). The Inventory Maps allow the reader to quickly determine areas within the community where sidewalks are either in the deficient conditions or missing altogether. Once a particular sidewalk segment is identified on the Inventory Maps, the reader can then go to Table 4-1 to obtain more specific information about the segment in question.

All together Table 4-1 along with the figures presented in this section of the Strategic Plan provide the City a comprehensive inventory of existing sidewalks with mapping and sidewalk data stored in a manner in which the data can easily be retrieved and analyzed. A summary of the sidewalk inventory is presented as follows:

Sidewalk Inventory Summary

<u>SIDEWALK STATUS</u>	<u>TOTAL LINEAR FEET</u>	<u>PERCENTAGE</u>
Sidewalk Present & In Good Condition	183,610	31%
Sidewalk Present but in Deficient Condition	38,800	7%
Sidewalk Partially Missing	38,820	7%
Sidewalk Missing	330,075	55%
Total	591,305	100%

As can be seen, approximately 31% of the total footage available for sidewalks currently has sidewalks in place which are considered to be in good condition. Approximately 7% of the footage available for sidewalks currently has sidewalks in place which have been determined to be in deficient condition. Approximately 7% of the sidewalk areas have sidewalk partially missing and approximately 55% of the footage available for sidewalks have no sidewalks currently installed. As such, more than 69% of the areas available for sidewalk currently either don't have any sidewalks in place, the sidewalks are partially missing, or the sidewalks are in deficient condition.

After the inventory of all sidewalks was completed, each sidewalk segment was then evaluated using the Priority Rating Matrix previously developed. More than 1,430 sidewalk segments were evaluated between all three wards. Table 5-1 presents the inputs and score for each assessment criteria for all of the sidewalk segments with the sidewalk segments categorized by ward. In the far

right hand column of Table 5-1 the sum of the individual criteria scores are presented as the Priority Rating Index. The Priority Rating Index represents the weighted overall score for each sidewalk segment. Based on the Priority Rating Matrix developed, the minimum Priority Rating Index possible for any one sidewalk segment is 9. The maximum Priority Rating Index achievable possible is 100. There were several sidewalk segments that ended up with the minimum Priority Rating Index of 9. The highest Priority Rating Index achieved after the evaluation process was 75. There were 10 sidewalk segments that achieved a Priority Rating Index of 75.

One of the objectives of the Sidewalk Strategic Plan is to develop a relatively simple and easy to using prioritization system. As such, just three priority categories were established. The priority categories are as presented below.

Priority Categories

PRIORITY LEVEL	PRIORITY RATING INDEX	COLOR CODING
High Priority	55 – 100 (75)	
Medium Priority	35-54	
Low Priority	9 - 34	

After each of the sidewalk segments were evaluated and a Priority Rating Index determined for each segment, all of the segments were then ranked from 1 to 1,424 based on their Priority Rating Index. Those segments with a higher Priority Rating Index ranked toward the top of the list and those with a lower Priority Rating Index were ranked lower. Table 6-2 presents matrix scores for each assessment criteria for all of the sidewalk segments. In this table the segments have been sorted by their Priority Rating Index from high to low. The Priority Rating Index, Priority Category and overall ranking for each segment are presented in the far right two columns of Table 6-2. The “Ranking” column on Table 6-2 has been color coded to readily identify the High Priority, Medium Priority and Low Priority sidewalk segments. There are 91 segments that have been identified as High Priority sidewalk segments, 674 segments that have been identified as Medium Priority, and 661 segments that have been identified as Low Priority sidewalk segments. As such, approximately 16% of the sidewalk segments have been identified as High Priority, about 34% are Medium Priority and the remaining 50% of the sidewalk segments are identified as Low Priority sidewalk segments. For ease of finding a Sidewalk Segment by Segment Number, Table 6-3 presents the Priority Rankings and Categories for each Sidewalk Segment, however for this table the Sidewalk Segments are sorted by Segment Number. In addition, the priority levels or Priority Categories for all sidewalk segments have been identified graphically by color code on Figure 6-1, Figure 6-2 and Figure 6-3 for Ward 1, Ward 2 and Ward 3 respectfully. These maps identify the High Priority, Medium Priority and Low Priority sidewalk segments graphically by color.

The table below summarizes the sidewalk priorities by length of sidewalk areas analyzed.

Sidewalk Priority Summary

SIDEWALK PRIORITY	TOTAL LINEAR FEET	PERCENTAGE
High Priority	41,890	7%
Medium Priority	321,590	54%
Low Priority	227,825	39%
Total	591,305	100%

As can be seen from this table, approximately 41,890 linear feet or more than 7% of the total footage available for sidewalks is considered to be High Priority. Approximately 321,590 linear feet or 54% of the footage available for sidewalks is considered to Medium Priority, and approximately 227,825 linear feet or 39% of the footage available for sidewalks is considered to Low Priority.

Based on direction given by the City, the goal was to define projects that could be constructed within one construction season, each with an overall project cost of approximately \$150,000. The City of Clear Lake can draw from three (3) general resources to finance capital sidewalk improvement projects. The three (3) general resources are as follows:

1. Local Cash
2. Local Debt
3. Non-Local Cash or Debt

It is anticipated that the typical Sidewalk Improvement Project will be funded utilizing a combination of general funds, cash reserves, special assessments to the benefiting property owners, and possibly some Road Use Tax monies the City receives from the State.

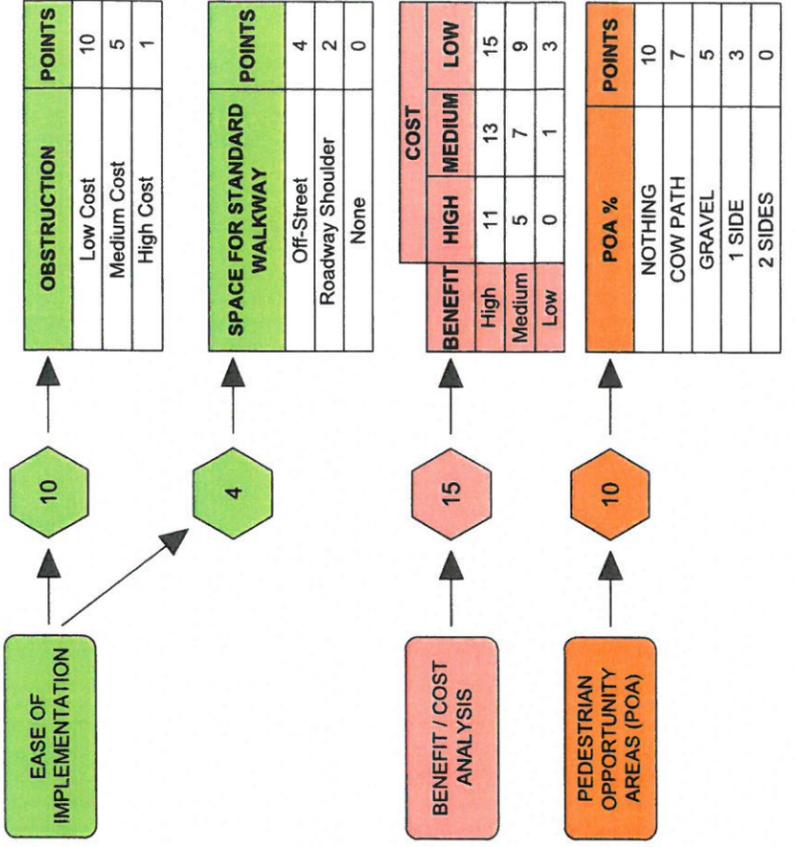
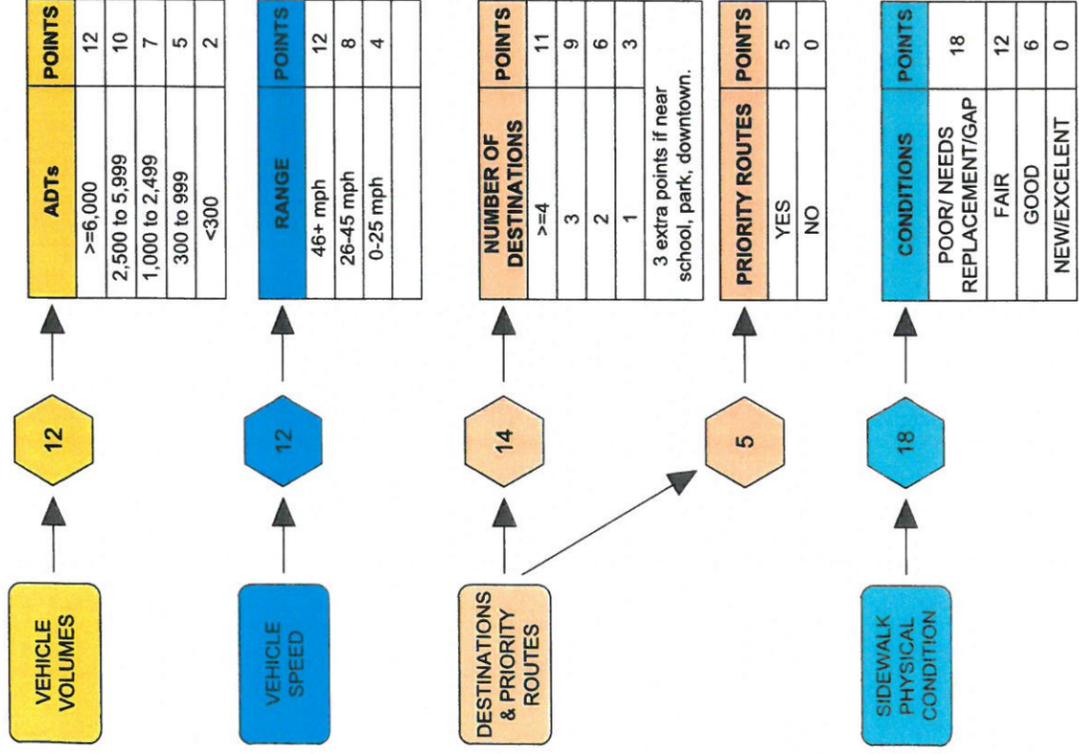
After prioritizing all of the sidewalk segments, those segments which were identified as High Priority were then further evaluated clustered together, primarily based on geographic location, to formulate individual constructible sidewalk improvements projects. Table 7-1 identifies each of the proposed improvement projects. The projects have been identified as Improvement Project A through Improvement Project S. A total of 19 improvement projects have been identified. The Improvement Projects were initially formulated or clustered based on a nominal cost of \$25 per linear foot. More detailed budgetary estimates were then developed later on in Section 8 of the Plan. In some cases the Improvements Projects had to be modified slightly to stay within or closer to the \$150,000 per project goal. Each of the Improvement Projects is identified graphically on Figure 7-1-1, Figure 7-1-2 and Figure 7-1-3 for Ward 1, Ward 2 and Ward 3 respectfully.

Table 8-1 presents the budgetary cost estimates for each of the proposed improvement projects. The budgetary estimates include all anticipated construction costs, a 10% contingency, and an allowance for indirect costs such as engineering and legal expenses at 15% of construction cost with the contingency included. The projects, Improvement Project A through Improvement Project S, have an overall total estimated cost of \$2,700,680.

After identifying the proposed Improvement Projects and preparing detailed budgetary cost estimates for each proposed Improvement Project, a Five (5) Year Capital Improvement Plan was developed. Table 9-1 presents the 5 Year Capital Improvement Plan. The 5 Year Street Capital Improvement Plan is also graphically shown on Figure 9-1 found at the end of this section of the report. The 5 Year Street Capital Improvement Plan as presented in Table 9-1 identifies the year, both calendar year and fiscal year, for the proposed recommendations. The proposed Sidewalk Improvement Projects are identified by project name as identified in Table 7-1 and Table 8-1. The Capital Improvement Plan also identifies the proposed funding sources and amounts of each funding source that can be used to finance the recommended improvements as presented.

The City of Clear Lake has identified as the first Capital Improvement Project for sidewalks improvements along Main Avenue in the central business district. The City has documented at least 10 pedestrian falls directly related to the settled brick pavers and the associated tripping hazards. This project is identified as the Main Avenue Sidewalk Replacement Project and extends from North Lake View Drive to South 8th Street on the south side of Main Avenue and from North 3rd Street to South 8th Street on the north side of Main Avenue. The City plans to replace all of the brick paver sidewalks on Main Avenue beginning at 8th Street and working west on both sides of the street to 3rd Street and then continue replacing the brick paver sidewalks on the south side of Main Avenue from 3rd Street to Lakeview Drive. The City plans to reconstruct the paver sidewalks with a Portland Cement Concrete (PCC) paver base. The new sidewalks will be designed and constructed in accordance with the public sidewalk ADA requirements, more specifically in accordance with Chapter 12 - Sidewalks and Bicycle Facilities of the most current version of the SUDAS Design Manual. As part of the project the City also plans to install new trash receptacles along the project corridor.

The 5 Year Street Capital Improvement Plan is to serve the City of Clear Lake as a roadmap as the City Council and City staff considers future sidewalk improvements. The Capital Improvement Plan is intended to be a planning and budgetary tool to assist the City Council and staff in the programming of future Sidewalk Improvement Projects.



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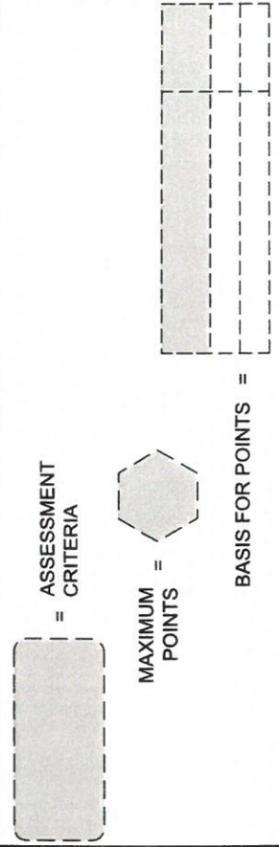
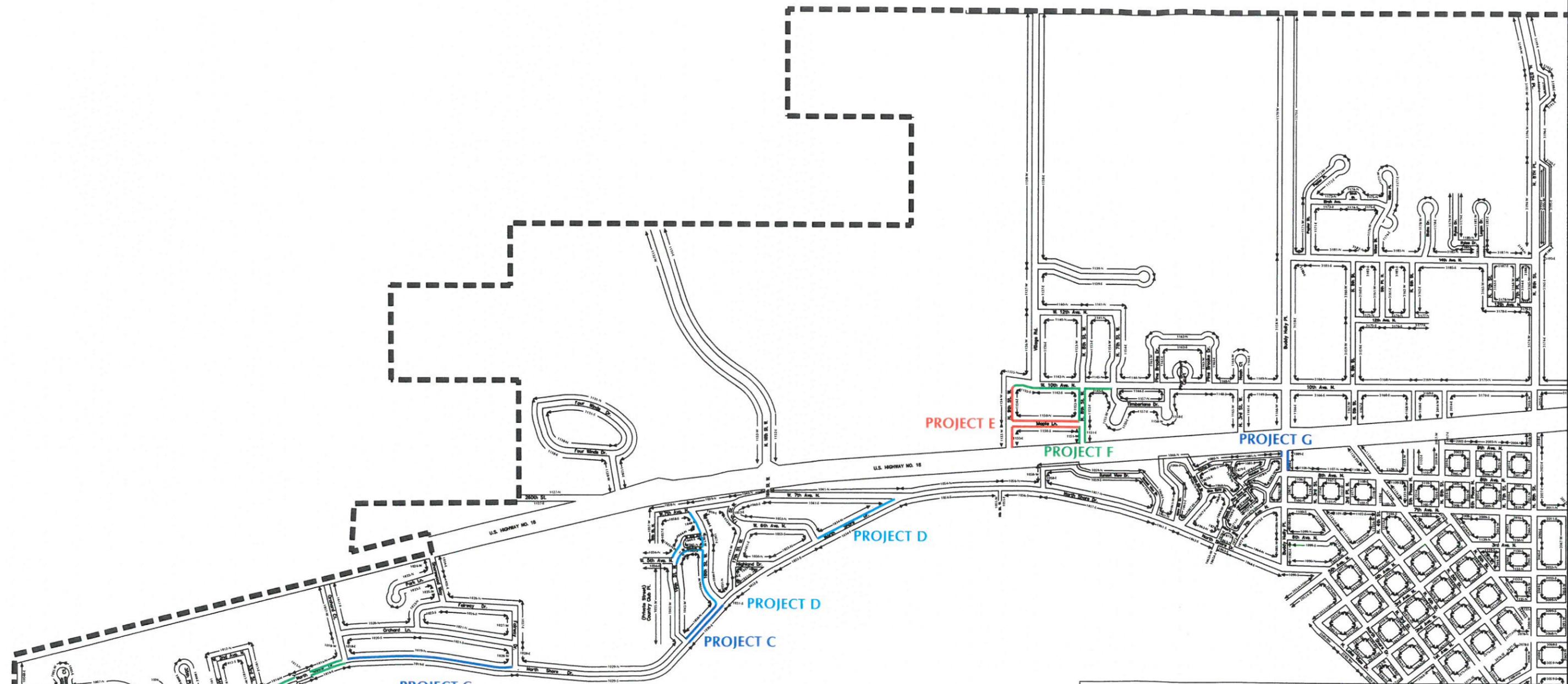


FIGURE 3-7
PRIORITY RATING MATRIX
 SIDEWALK STRATEGIC PLAN PROJECT
 CITY OF CLEAR LAKE, IOWA



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	SIDEWALK SEGMENT ID
	CORPORATE LIMITS
	IMPROVEMENT PROJECT
	IMPROVEMENT PROJECT ID
	WARD 1
	WARD 2
	WARD 3



DATE	REVISIONS	SCALE

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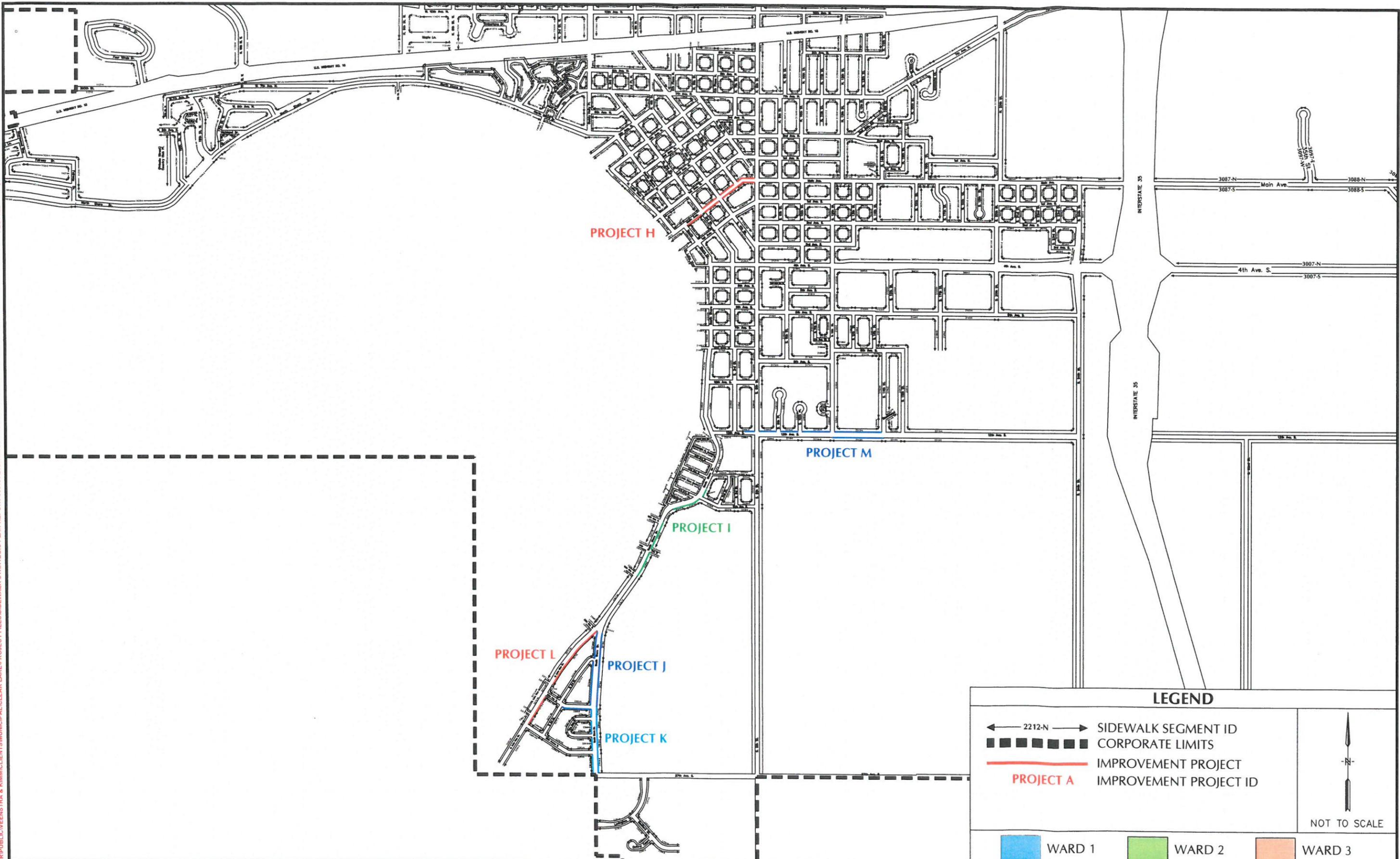
SIDEWALK STRATEGIC PLAN REPORT
 CITY OF CLEAR LAKE, IOWA

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 641-421-8008 • 641-380-0313(FAX) • 877-241-8008(WATS)

PROPOSED SIDEWALK
 IMPROVEMENT PROJECTS MAP
 WARD 1

FIGURE
 7-1-1
 PROJECT 383136

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	WARD 2	
	WARD 3	

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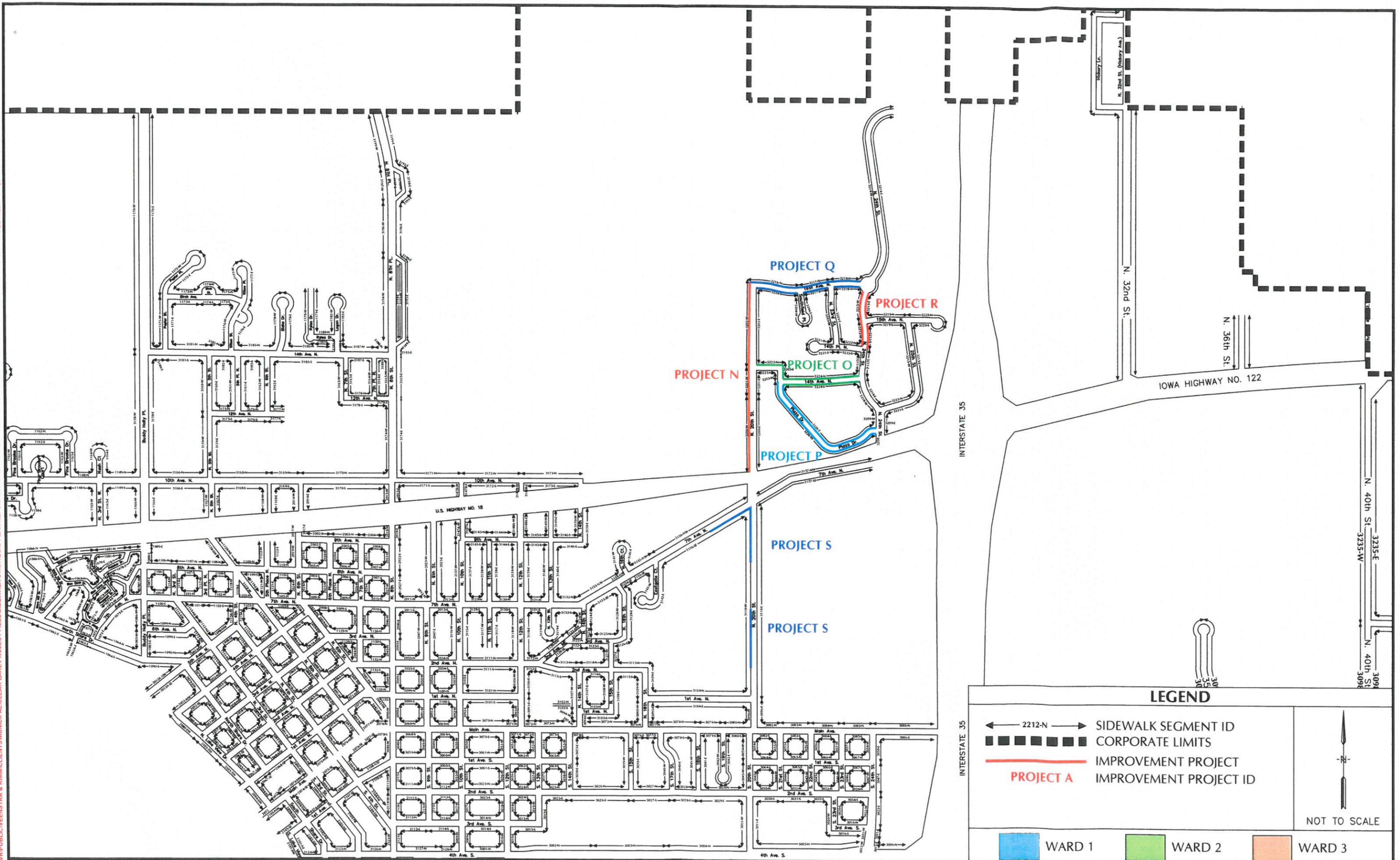
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PROPOSED SIDWALK IMPROVEMENT PROJECTS MAP
WARD 2

FIGURE
7-1-2
PROJECT 383136

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SIDEWALK STRATEGIC PLAN REPORT
CITY OF CLEAR LAKE, IOWA
 2800 Fourth Street SW • Suite 9 • Mason City, Iowa 50401-1596
 641-421-8008 • 641-380-0313(FAX) • 877-241-8008(WATS)

PROPOSED SIDEWALK IMPROVEMENT PROJECTS MAP WARD 3		FIGURE 7-1-3
		PROJECT 383136

SECTION 9 – CAPITAL IMPROVEMENT PLAN

9.1 Capital Improvement Plan

After identifying the proposed Improvement Projects and preparing detailed budgetary cost estimates for each proposed Improvement Project, a Five (5) Year Capital Improvement Plan was developed.

Table 9-1 at the end of this section of the Strategic Plan presents the 5 Year Capital Improvement Plan. The 5 Year Street Capital Improvement Plan is also graphically shown on Figure 9-1 found at the end of this section of the report.

The 5 Year Street Capital Improvement Plan as presented in Table 9-1 identifies the year, both calendar year and fiscal year, for the proposed recommendations. The proposed Sidewalk Improvement Projects are identified by project name as identified in Table 7-1 and Table 8-1.

Finally, the Capital Improvement Plan identifies the proposed funding sources and amounts of each funding source that can be used to finance the recommended improvements as presented.

The 5 Year Street Capital Improvement Plan is to serve the City of Clear Lake as a roadmap as the City Council and City staff considers future sidewalk improvements. The Capital Improvement Plan is intended to be a planning and budgetary tool to assist the City Council and staff in the programming of future Sidewalk Improvement Projects.

The City of Clear Lake has identified as the first Capital Improvement Project for sidewalk improvements along Main Avenue in the central business district. The City has documented at least 10 pedestrian falls directly related to the settled brick pavers and the associated tripping hazards. This project is identified as the Main Avenue Sidewalk Replacement Project and extends from North Lake View Drive to South 8th Street on the south side of Main Avenue and from North 3rd Street to South 8th Street on the north side of Main Avenue. The City plans to replace all of the brick paver sidewalks on Main Avenue beginning at 8th Street and working west on both sides of the street to 3rd Street and then continue replacing the brick paver sidewalks on the south side of Main Avenue from 3rd Street to Lakeview Drive. The City plans to reconstruct the paver sidewalks with a Portland Cement Concrete (PCC) paver base. This project will be paid in part by special assessments.

When appropriate, sidewalk improvements should be incorporated with other street and utility improvement projects. The sidewalk improvement projects identified in the Capital Improvement Plan focus primarily on sidewalk improvements where no other street or utility work has been identified or is pending.

**Table 9-1
5 Year Capital Improvement Plan**

Year	Improvement Project ID	Segment Number	Roadway Name	Beginning Point	Ending Point	Priority Rating Index (9-77)	Priority Category	Priority Rating	Approximate Length (LF)	Recommended Improvement	Estimated Segment Cost	Estimated Project Cost	Proposed Funding Sources
1 2016 / 2017 Fiscal Year 7/1/16 - 6/30/17	P r o j e c t H	2074-SE	Main Avenue	South Shore Drive	N. 3rd Street	75	High	1	300	Sidewalk Construction	Cost Not Itemized By Segment		1. Local Cash: \$46,680 2. GO Bonds: \$500,000 3. Special Assessments \$40,000 4. Road Use Tax Funds \$50,000
		2075-NW	Main Avenue	N. 3rd Street	N. 4th Street	75	High	2	290	Sidewalk Construction			
		2075-SE	Main Avenue	N. 3rd Street	N. 4th Street	75	High	3	290	Sidewalk Construction			
		2076-NW	Main Avenue	N. 4th Street	N. 5th Street	75	High	4	290	Sidewalk Construction			
		2076-SE	Main Avenue	N. 4th Street	N. 5th Street	75	High	5	290	Sidewalk Construction			
		2077-NW	Main Avenue	N. 5th Street	Main Ave.	75	High	6	100	Sidewalk Construction			
		2077-SE	Main Avenue	N. 5th Street	Main Ave.	75	High	7	100	Sidewalk Construction			
		2078-N	Main Avenue	Main Ave.	N. 8th Street	75	High	8	190	Sidewalk Construction			
		2078-S	Main Avenue	Main Ave.	N. 8th Street	75	High	9	190	Sidewalk Construction			
												\$636,680	
2 2018 Fiscal Year 7/1/18 - 6/30/19	P r o j e c t N	3200-W	20th Street N	122	Bridge	71	High	11	800	Sidewalk Construction	\$32,750		1. Local Cash \$50,000 2. Special Assessments \$37,721 3. Road Use Tax Funds \$10,000
		3201-W	20th Street N	Bridge	14th Ave. North	68	High	27	275	Sidewalk Construction	\$11,750		
		3202-W	20th Street N	14th Ave. North	16th Ave. North	68	High	28	800	Sidewalk Construction	\$32,750		
											Total Construction Cost	\$ 77,250	
											Contingency at 10%	\$ 7,725	
											Engineering, Legal & Administrative Costs at 15%	\$ 12,746	
												\$ 97,721	

**Table 9-1
5 Year Capital Improvement Plan**

Year	Improvement Project ID	Segment Number	Roadway Name	Beginning Point	Ending Point	Priority Rating Index (9-77)	Priority Category	Priority Rating	Approximate Length (LF)	Recommended Improvement	Estimated Segment Cost	Estimated Project Cost	Proposed Funding Sources
3 2019 Fiscal Year 7/1/19 - 6/30/20	P r o j e c t A	1001-N	N. Shore Dr	Clark RD	Norway	59	High	50	1,300	Sidewalk Construction	\$ 39,800		1. Local Cash: \$50,000 2. Special Assessments \$64,464 3. Road Use Tax Funds \$29,000
		1001-S	N. Shore Dr	Clark RD	Norway	55	High	85	1,330	Sidewalk Construction	\$ 46,840		
		1001A-N	N. Shore Dr	Norway	Woodlane DR	55	High	86	590	Sidewalk Construction	\$ 26,770		
		Total Construction Cost											
Contingency at 10%										\$ 11,341			
Engineering, Legal & Administrative Costs at 15%										\$ 18,713			
											\$ 143,464		
4 2020 Fiscal Year 7/1/20 - 6/30-21	P r o j e c t B	1002-N	N. Shore Dr	Woodlane DR	34th ST W	52	Medium	226	360	Sidewalk Construction	\$ 25,980		1. Local Cash: \$80,000 2. Special Assessments \$42,602 3. Road Use Tax Funds \$22,000
		1002-S	N. Shore Dr	Woodlane DR	34th ST W	55	High	87	200	Sidewalk Construction	\$ 8,850		
		1003-N	N. Shore Dr	34th ST W	33rd ST W	57	High	53	340	Sidewalk Construction	\$ 11,020		
		1014-N	N. Shore Dr	33rd ST W	Bridge	55	High	88	590	Sidewalk Construction	\$ 31,770		
		1016-N	N. Shore Dr	Bridge	Orchard CT	59	High	57	315	Sidewalk Construction	\$ 17,070		
		1016-S	N. Shore Dr	Bridge	Orchard CT	46	High	404	315	Sidewalk Construction	\$ 19,620		
		Total Construction Cost											
Contingency at 10%										\$ 11,431			
Engineering, Legal & Administrative Costs at 15%										\$ 18,861			
											\$ 144,602		

**Table 9-1
5 Year Capital Improvement Plan**

Year	Improvement Project ID	Segment Number	Roadway Name	Beginning Point	Ending Point	Priority Rating Index (9-77)	Priority Category	Priority Rating	Approximate Length (LF)	Recommended Improvement	Estimated Segment Cost	Estimated Project Cost	Proposed Funding Sources
5 2021	P r o j e c t G	1088-E	Buddy Holly	8th Ave N	Wesley Dr	66	High	29	150	Sidewalk Construction	\$ 5,700		1. Local Cash: \$52,000
		1089-E	Buddy Holly	Wesley Dr	Hwy 18	66	High	30	100	Sidewalk Construction	\$ 29,300		2. Special Assessments \$8,000
		1089-W	Buddy Holly	Wesley Dr	Hwy 18	60	High	49	100	Sidewalk Construction	\$ 30,100		3. Road Use Tax Funds \$22,352
													Total Construction Cost \$ 65,100
										Contingency at 10% \$ 6,510			
										Engineering, Legal & Administrative Costs at 15% \$ 10,742			
										\$ 82,352			
Total Estimated Cost for 5 year Capital Improvement Plan:											\$ 1,104,819		
											Local Cash: \$ 278,680.00		
											Special Assessment: \$ 192,787.00		
											Road Use Tax: \$ 133,352.00		
											GO Bonds: \$ 500,000.00		
											Total: \$ 1,104,819.00		

