TENTATIVE AGENDA
CLEAR LAKE CITY COUNCIL
BUDGET WORKSHOP
THURSDAY, JANUARY 28, 2016
CITY HALL – COUNCIL CHAMBERS
2:00 P.M.

1. Call To Order by Mayor Nelson P. Crabb.

2. Approval of the Agenda.

3. Review of the proposed FY 16 (amended) and FY 17 Revenue projections:

    - Review by Scott Flory, City Administrator
    - Discussion by City Council

4. Review of the proposed FY 16 (amended) and FY 17 Capital Projects:

    - Review by Scott Flory, City Administrator
    - Discussion by City Council

5. Review of long-term debt schedule, fund transfers, and cash balances:

    - Review by Scott Flory, City Administrator
    - Discussion by City Council

6. Review of the proposed tax rates for FY 17:

    - Review by Scott Flory, City Administrator
    - Discussion by City Council

7. Adjournment.